

## **NYC Ryan White Part A Service Category Scorecards 2008-2010**

The following scorecard report provides a concise summary of the NYC Ryan White Portfolio in fiscal years 2008-2010. It was inspired in part by the report cards produced by the Greater Baltimore HIV Health Services Planning Council and InterGroup Services. The scorecards are organized by NYC Eligible Metropolitan Area (EMA) level service categories, except where noted, with two pages per section. The first page is composed of information about the funds and services in the funded category and the second page contains details about the demographics of the clients who received services.

In 2007, the Minority AIDS Initiative (MAI) funding year changed from March-February to August-July. MAI contracts from March 2007-July 2007 were funded by Part A Base dollars and, as a result, their data appear on the Base cards. MAI contracts from August 2007 through July 2010 are on the August - July fiscal year. In August 2010 MAI funding switched back to a March-February funding cycle and so 2010 funding and services are from August 2010-February 2011.

This report includes only services and clients from contracts in New York City held by Public Health Solutions. In some cases spending information is included for contracts or programs not administered by Public Health Solutions. Please see individual category notes for more details. This report does not include contracts in the Tri-County region. In addition, because this report includes only contracts that provide direct services, some Ryan White programs (ADAP, ADAP Plus) were excluded from the service category level analysis. In 2006, carryover was allocated to Transportation Services as well as to State-Administered Drug Assistance Program (ADAP) and ADAP Plus but, starting in 2007, carryover was allocated only to the latter two. For this reason, there is no carryover shown in these scorecards for 2008, 2009, and 2010.

In 2008, the Needs Assessment Committee of the Planning Council reviewed data on various populations that the Committee felt were underserved in NYC. The Committee determined that those that had been historically reported in the EMA's HRSA Application should continue to be deemed as emerging populations. After much deliberation, the Needs Assessment Committee members settled on several priority populations, including young MSM of color, LGBT individuals, women of color and young women of color, immigrants, and individuals over age 50.

In November 2009, in the third phase of resolicitation of the RW portfolio of services, contracts in five service categories (Case Management, Treatment Adherence, Maintenance in Care, Outpatient Medical Care—excluding ADAP Plus—and Transportation) ended. In their stead, 27 new Care Coordination (Medical Case Management) contracts were awarded. In 2009 and 2010 Care Coordination contractors were only required to enter client demographics, enrollment intervention/tracks, primary care status measures, and minimal other services in the client-level database (AIRS). Therefore the bulk of the services that Care Coordination clients received were not required to be entered in AIRS and are not available for inclusion in this edition of the scorecards. Beginning in March 2011 the providers were required to enter all Care Coordination services into the NYC Department of Health and Mental Hygiene's eSHARE database.

The table of contents provides a list of all scorecard categories and appendices. The table of contents also lists all of the service categories included in each section. The Mental Health, Housing, and Prison Services scorecards include more than one service category. Some of the service categories are divided into Base and MAI portions. MAI scorecards are labeled MAI and all other scorecards are Base. The table of contents is organized in the same order that service categories appear in the document.

Appendix A is a glossary that provides the definitions of all terms used throughout the scorecards in the order the terms appear in each component of the scorecards.

The following notes apply to all scorecards:

- Subcontracts of contracts held by the New York State Department of Health's AIDS Institute are included in the number of contracts.
- The Modified Spending Plan Amount represents the service category allocation after mid-year reprogramming and end of year reprogramming is complete. Public Health Solutions manages the portfolio to maximize programmatic spending.
- Rankings represent a category's ranking on the spending plan and fiscal closeout reports. Because this report only includes categories that existed as of FY 2010, the rankings for 2008 and 2009 will not be completely consecutive.
- Not all of the scales on the axes of the Expenditure and Units of Service graphs have a minimum value of zero. In addition, the scales are not the same for all service categories.
- Race and ethnicity are combined; therefore, clients identifying as ethnically Hispanic and any race are considered Hispanic.
- Age 50+ is considered part of "Special Populations" in addition to "Clients by Age".
- All client counts are unduplicated using the Unique Record Number (URN) which is generated by the client-level database (AIRS) that Ryan White contractors have been required to use since 2007 when the Uniform Reporting System (URS) was upgraded.
- For the Units of Service tables, all services except follow-up and reassessments are included for cost-based contracts, while only reimbursable services are included for performance-based contracts.
- The percentages in the special populations tables will not total 100% as they are not mutually exclusive and some clients may not belong to any special population. Furthermore, as the client-level database does not require that data on special population membership be entered, it is expected that these numbers represent an undercount. In fact, 49% of clients included in the scorecard counts have none of the special populations or risk variables selected.
- Numbers shown for HIV negative clients are in most cases attributable to testing of HIV unknown people; providing services to family members of HIV positive clients; or providing short-term low-threshold services to HIV unknown people before testing. In some cases, data entry practices or errors may contribute to the appearance of HIV negative clients in statistics.

## Table of Contents

<b>Service Category Code</b>	<b>Service Category Name</b>
<a href="#">BASE Overall</a>	Base Overall
<a href="#">ADO</a>	Adolescents Outreach
<a href="#">ADV</a>	Legal Services
<a href="#">EIS</a>	Early Intervention
<a href="#">FNS</a>	Food and Nutrition
<a href="#">HEA</a>	Emergency Rental Assistance
<a href="#">HOM</a>	Home Care
<a href="#">HPA</a>	Housing Placement Assistance
<a href="#">HRO</a>	Harm Reduction Outreach
<a href="#">HRR</a>	HR/RR/RP for Active and Relapsing Alcohol and Other Drug Users
<a href="#">HSP</a>	Housing (HAH, HEC-BASE, HSC-BASE, HSP)
<a href="#">MCM</a>	Medical Case Management
<a href="#">MSV</a>	Mental Health Services (MHS/ART, MHTAI, MSV)
<a href="#">OMC</a>	Outpatient Medical Care
<a href="#">PRS</a>	Rikers Island Transitional Services Project (PRS) and Drop-in Center for HIV+ Prison Releasees (TSC-Base)
<a href="#">SCF</a>	Supportive Counseling & Family Stabilization Services
<a href="#">MAI Overall</a>	MAI Overall
<a href="#">ESC</a>	Early Intervention - MAI
<a href="#">HPC</a>	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in Need of Harm Reduction - MAI
<a href="#">MCC</a>	Medical Case Management
<a href="#">TSC</a>	Drop-in Center for HIV+ Prison Releasees
<a href="#">Appendix A Glossary of Terms</a>	Glossary of Terms
<a href="#">Appendix B Services</a>	Units of Service Data
<a href="#">Appendix C Major Notes</a>	Major Notes Data
<a href="#">Appendix D Spending</a>	Spending Data
<a href="#">Appendix E Special Pops</a>	Special Population Data
<a href="#">Appendix F Demo-Gender</a>	Demographics-Gender Data
<a href="#">Appendix G Demo-Race</a>	Demographics-Race and Ethnicity Data
<a href="#">Appendix H Demo-Age</a>	Demographics-Age Data
<a href="#">Appendix I HIV Status</a>	Demographics-HIV Status
<a href="#">Appendix J Service Types</a>	Service Types by Service Categories

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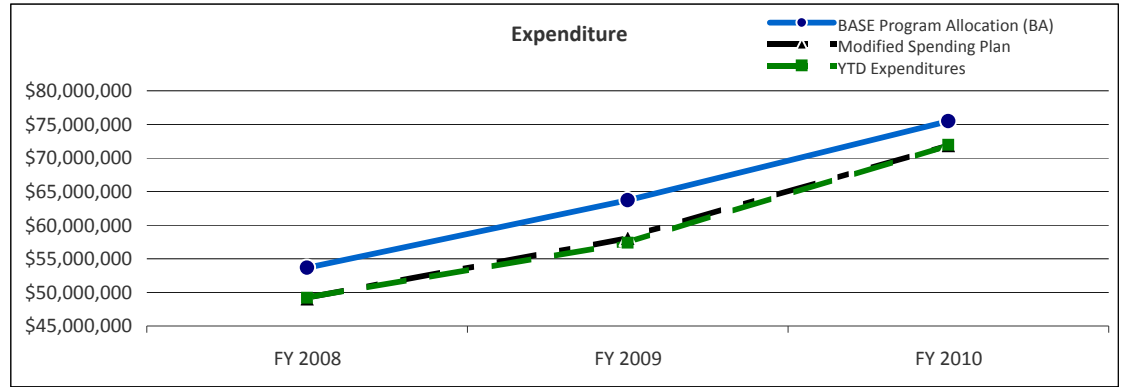
### BASE Overall

79	# of Contracts	RW Part A Allocation	BASE Program Allocation (BA)	BA as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp. From BASE Allocation	YTD Unexpended from BASE Allocation	% Unexp. from BASE Allocation
FY 2008	155	\$85,183,227	\$53,676,047	63.0%	\$0	-\$4,511,944	\$49,164,103	\$49,201,429	91.7%	\$4,474,618	8.3%
FY 2009	184	\$84,762,395	\$63,734,120	75.1%	\$0	-\$5,609,429	\$58,124,691	\$57,389,892	90.0%	\$6,344,228	10.0%
FY 2010	168	\$93,889,270	\$75,463,374	80.3%	\$0	-\$3,505,074	\$71,958,300	\$71,957,793	95.4%	\$3,505,581	4.6%

Frequency of Contractor Issues FY2010	
Drawdown Issues	31
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	5

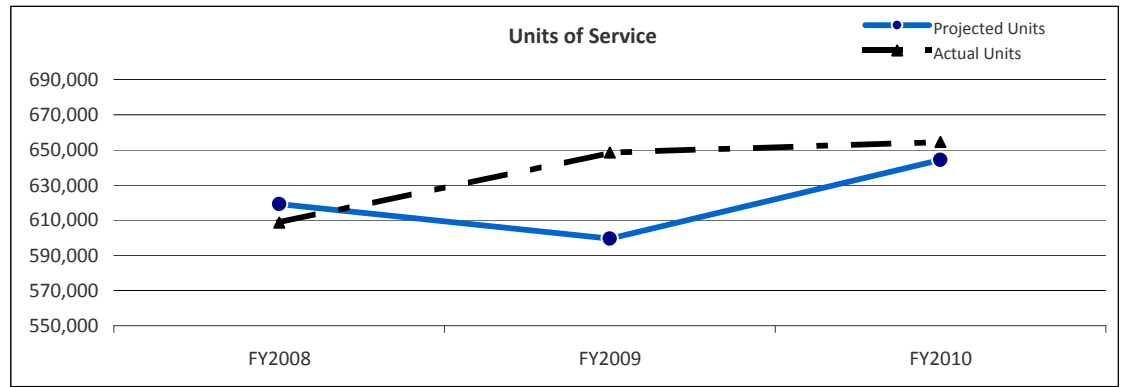
MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
57.7%	\$0	-\$4,511,944	\$49,164,103	\$49,201,429	100.1%	-\$37,326	-0.1%
68.6%	\$0	-\$5,609,429	\$58,124,691	\$57,389,892	98.7%	\$734,799	1.3%
76.6%	\$0	-\$3,505,074	\$71,958,300	\$71,957,793	100.0%	\$507	0.0%

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	619,198	599,518	644,325
Actual Units	608,695	648,531	654,469
	98.3%	108.2%	101.6%
Variance	-10,503	49,014	10,144
	-1.7%	8.2%	1.6%



**Notes**

- The high number of HIV-negative clients is due to clients who test negative for HIV and/or who receive short-term low-threshold services.
- The # of contracts for FY 2008 & 2009 is a sum of all contracts of service categories that existed in FY 2010.
- The BASE Program Allocation (BA) is a sum of the service category allocations for all of the Base scorecards. Amounts for ADAP and ADAP Plus are not included.
- The total # of contracts includes the number of HRI subcontracts.



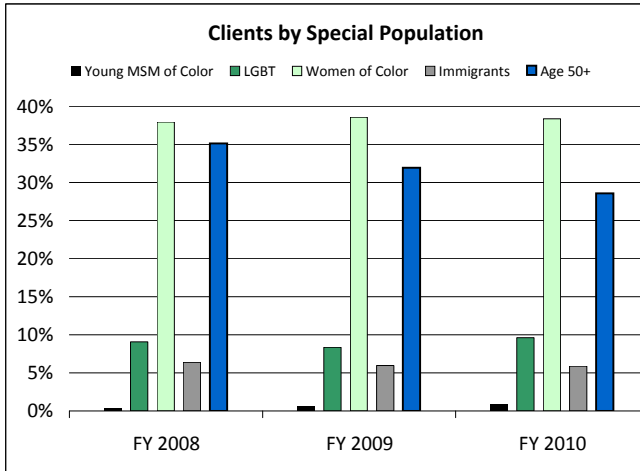
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### BASE Overall

	# of Contracts	RW Part A Allocation	BASE Program Allocation (BA)	BA as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp. From BASE Allocation	YTD Unexpended from BASE Allocation	% Unexp. from BASE Allocation
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FY 2009	184	\$84,762,395	\$63,734,120	75.1%	\$0	-\$5,609,429	\$58,124,691	\$57,389,892	90.0%	\$6,344,228	10.0%
FY 2010	168	\$93,889,270	\$75,463,374	80.3%	\$0	-\$3,505,074	\$71,958,300	\$71,957,793	95.4%	\$3,505,581	4.6%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	66,185	70,617	66,826

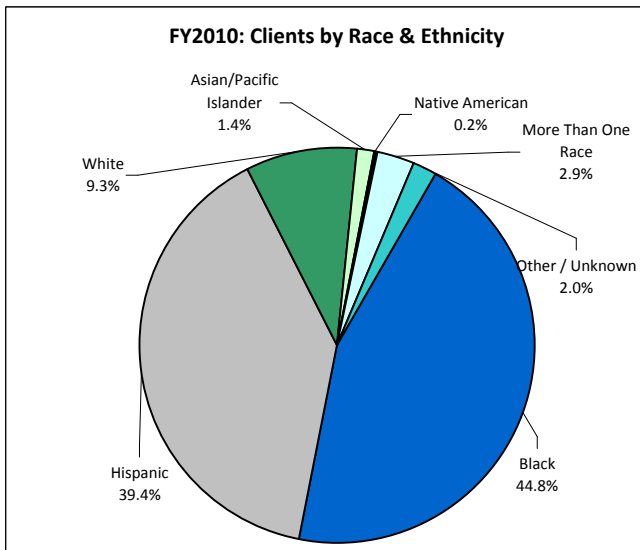
HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	16,934 25.6%	15,724 22.3%	11,679 17.5%
CDC-Defined AIDS	9,177 13.9%	8,232 11.7%	6,391 9.6%
Family Member / Significant Other	2,544 3.8%	2,567 3.6%	1,080 1.6%
Negative	30,327 45.8%	32,694 46.3%	36,230 54.2%
Unknown / Pending	7,203 10.9%	11,400 16.1%	11,446 17.1%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	29,597 44.7%	32,465 46.0%	29,926 44.8%
Hispanic	26,631 40.2%	27,885 39.5%	26,328 39.4%
White	6,229 9.4%	6,084 8.6%	6,201 9.3%
Asian/Pacific Islander	811 1.2%	894 1.3%	923 1.4%
Native American	154 0.2%	159 0.2%	154 0.2%
More Than One Race	948 1.4%	1,175 1.7%	1,933 2.9%
Other / Unknown	1,815 2.7%	1,955 2.8%	1,361 2.0%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	262 0.4%	446 0.6%	556 0.8%
LGBT	6,000 9.1%	5,901 8.4%	6,442 9.6%
Women of Color	25,125 38.0%	27,241 38.6%	25,627 38.3%
Immigrants	4,238 6.4%	4,215 6.0%	3,924 5.9%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	27,003 40.8%	29,160 41.3%	27,695 41.4%
Male	38,759 58.6%	40,983 58.0%	38,682 57.9%
Transgender Female	385 0.6%	433 0.6%	402 0.6%
Transgender Male	38 0.1%	41 0.1%	44 0.1%
Unknown	0 0.0%	0 0.0%	3 0.0%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	370 0.6%	311 0.4%	206 0.3%
Age 13 - 19	1,227 1.9%	1,759 2.5%	2,244 3.4%
Age 20 - 29	11,423 17.3%	14,378 20.4%	15,614 23.4%
Age 30 - 39	11,558 17.5%	12,717 18.0%	12,569 18.8%
Age 40 - 49	18,238 27.6%	18,878 26.7%	17,063 25.5%
Age 50+	23,259 35.1%	22,561 31.9%	19,098 28.6%



### Adolescents Outreach (ADO)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008												
FY 2009	2	11	\$84,762,395	\$800,000	0.9%	\$0	-\$7,140	\$792,860	\$792,850	99.1%	\$7,150	0.0%
FY 2010	2	11	\$93,889,270	\$1,342,296	1.4%	\$0	-\$1,342,296	\$0	\$0	0.0%	\$1,342,296	0.0%

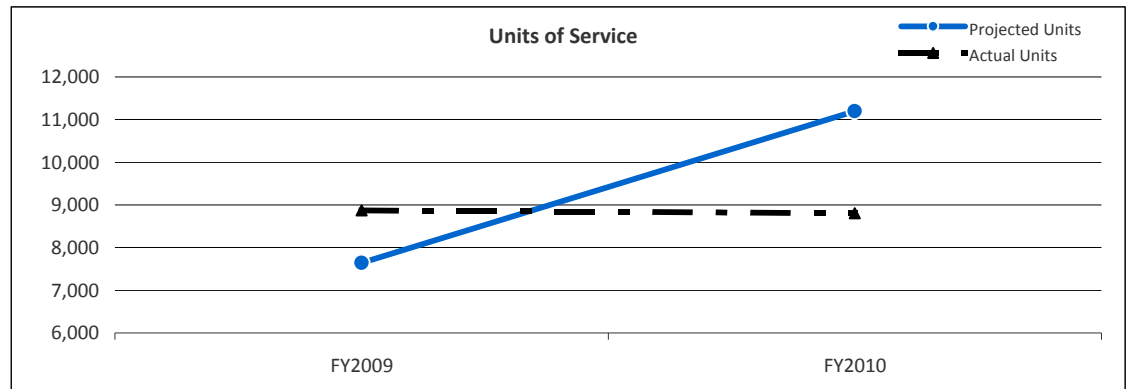
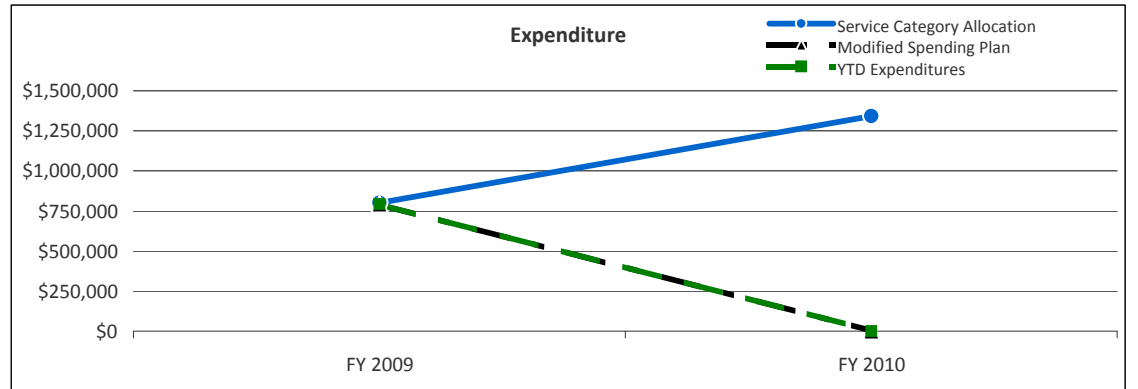
Frequency of Contractor Issues FY2010	
Drawdown Issues	2
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	0	7,640	11,198
Actual Units	0	8,872	8,805
Variance	0	1,232	-2,393
	0.0%	116.1%	78.6%
	0	1,232	-2,393
	0.0%	16.1%	-21.4%

**Notes**

- Adolescents Outreach was a new service category that began in 2009 and, therefore, data is not available for FY 2008.
- Contracts were cost-based.
- In FY 2010 the service category for Adolescents Outreach was moved to the Early Intervention service category.
- These programs target clients of unknown HIV status. The high number of HIV-negative clients is likely due to outreach and short-term low-threshold services.

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
0.9%	\$0	-\$7,140	\$792,860	\$792,850	100.0%	\$10	0.0%
0.0%	\$0	-\$1,342,296	\$0	\$0	0.0%	\$0	0.0%



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### Adolescents Outreach (ADO)

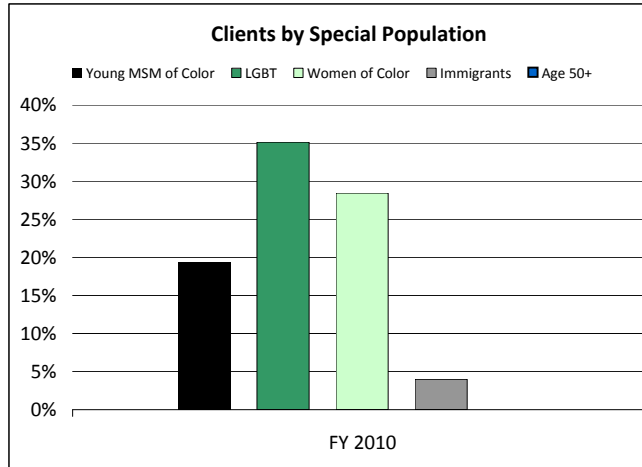
	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
<b>FY 2008</b>												
<b>FY 2009</b>	2	11	\$84,762,395	\$800,000	0.9%	\$0	-\$7,140	\$792,860	\$792,850	99.1%	\$7,150	0.0%
<b>FY 2010</b>	2	11	\$93,889,270	\$1,342,296	1.4%	\$0	-\$1,342,296	\$0	\$0	0.0%	\$1,342,296	0.0%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	0	653	777

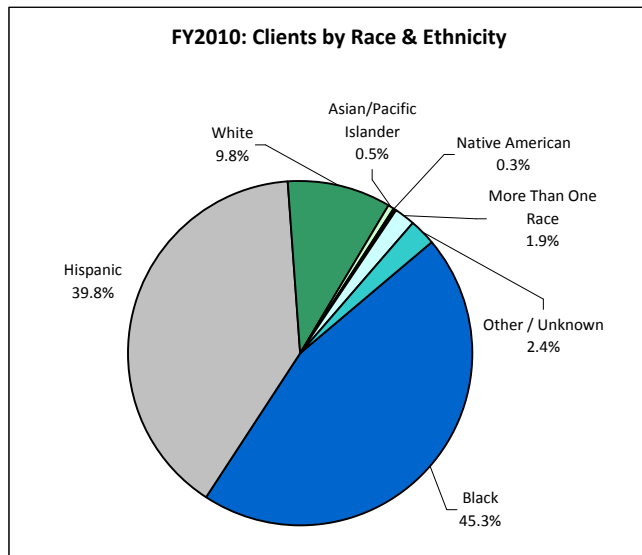
HIV Status	FY 2008	FY 2009	FY 2010
<b>HIV Positive, Non AIDS</b>	0	57	80
	0.0%	8.7%	10.3%
<b>CDC-Defined AIDS</b>	0	2	2
	0.0%	0.3%	0.3%
<b>Family Member / Significant Other</b>	0	5	16
	0.0%	0.8%	2.1%
<b>Negative</b>	0	321	407
	0.0%	49.2%	52.4%
<b>Unknown / Pending</b>	0	268	272
	0.0%	41.0%	35.0%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
<b>Young MSM of Color</b>	0	121	150
	0.0%	18.5%	19.3%
<b>LGBT</b>	0	249	273
	0.0%	38.1%	35.1%
<b>Women of Color</b>	0	170	221
	0.0%	26.0%	28.4%
<b>Immigrants</b>	0	28	31
	0.0%	4.3%	4.0%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
<b>Female</b>	0	183	232
	0.0%	28.0%	29.9%
<b>Male</b>	0	410	496
	0.0%	62.8%	63.8%
<b>Transgender Female</b>	0	49	39
	0.0%	7.5%	5.0%
<b>Transgender Male</b>	0	11	10
	0.0%	1.7%	1.3%
<b>Unknown</b>	0	0	0
	0.0%	0.0%	0.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
<b>Black</b>	0	291	352
	0.0%	44.6%	45.3%
<b>Hispanic</b>	0	242	309
	0.0%	37.1%	39.8%
<b>White</b>	0	77	76
	0.0%	11.8%	9.8%
<b>Asian/Pacific Islander</b>	0	4	4
	0.0%	0.6%	0.5%
<b>Native American</b>	0	0	2
	0.0%	0.0%	0.3%
<b>More Than One Race</b>	0	21	15
	0.0%	3.2%	1.9%
<b>Other / Unknown</b>	0	18	19
	0.0%	2.8%	2.4%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
<b>Age 0 - 12</b>	0	0	1
	0.0%	0.0%	0.1%
<b>Age 13 - 19</b>	0	23	88
	0.0%	3.5%	11.3%
<b>Age 20 - 29</b>	0	629	688
	0.0%	96.3%	88.5%
<b>Age 30 - 39</b>	0	1	0
	0.0%	0.2%	0.0%
<b>Age 40 - 49</b>	0	0	0
	0.0%	0.0%	0.0%
<b>Age 50+</b>	0	0	0
	0.0%	0.0%	0.0%



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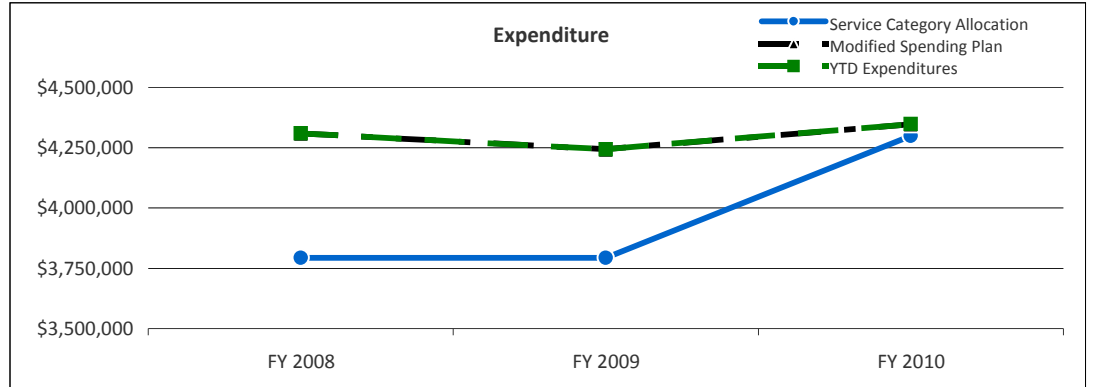
### Legal Services (ADV)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	11	9	\$85,183,227	\$3,792,592	4.5%	\$0	\$516,303	\$4,308,895	\$4,308,894	113.6%	-\$516,302	0.0%
FY 2009	11	7	\$84,762,395	\$3,792,592	4.5%	\$0	\$450,669	\$4,243,261	\$4,243,256	111.9%	-\$450,664	0.0%
FY 2010	11	7	\$93,889,270	\$4,298,533	4.6%	\$0	\$49,062	\$4,347,595	\$4,347,593	101.1%	-\$49,060	0.0%

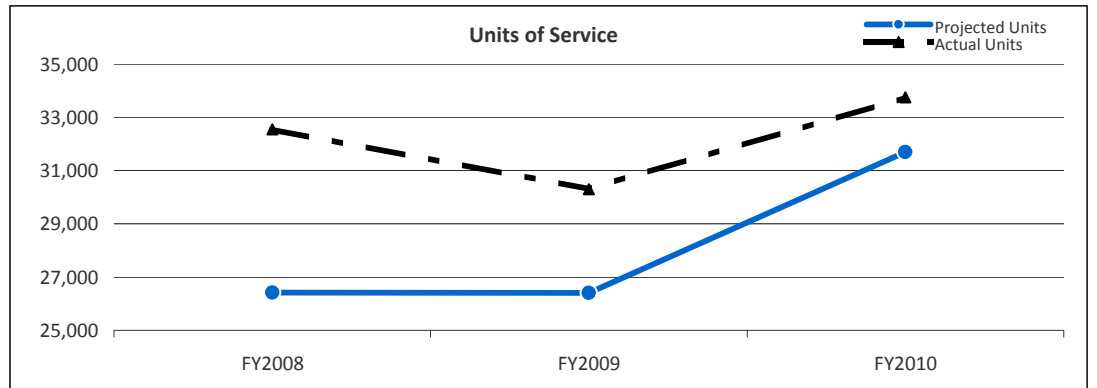
Frequency of Contractor Issues FY2010	
Drawdown Issues	2
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
5.1%	\$0	\$516,303	\$4,308,895	\$4,308,894	100.0%	\$1	0.0%
5.0%	\$0	\$450,669	\$4,243,261	\$4,243,256	100.0%	\$5	0.0%
4.6%	\$0	\$49,062	\$4,347,595	\$4,347,593	100.0%	\$2	0.0%

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	26,416	26,412	31,692
Actual Units	32,551 123.2%	30,304 114.7%	33,744 106.5%
Variance	6,135 23.2%	3,892 14.7%	2,052 6.5%



Notes	
• Contracts were performance-based.	



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### Legal Services (ADV)

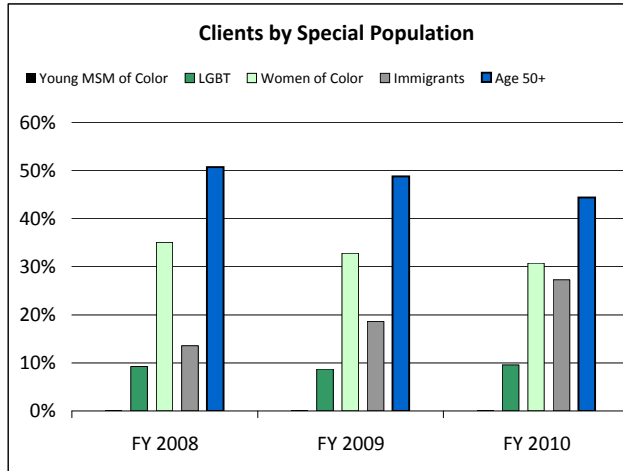
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FY 2009	11	7	\$84,762,395	\$3,792,592	4.5%	\$0	\$450,669	\$4,243,261	\$4,243,256	111.9%	-\$450,664	0.0%
FY 2010	11	7	\$93,889,270	\$4,298,533	4.6%	\$0	\$49,062	\$4,347,595	\$4,347,593	101.1%	-\$49,060	0.0%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	3,309	3,312	3,282

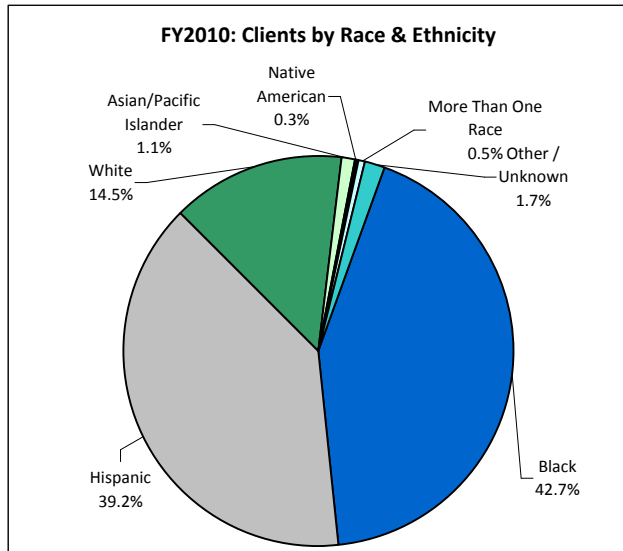
HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	2,084 63.0%	2,131 64.3%	2,141 65.2%
CDC-Defined AIDS	1,038 31.4%	1,063 32.1%	1,074 32.7%
Family Member / Significant Other	64 1.9%	39 1.2%	12 0.4%
Negative	54 1.6%	38 1.1%	11 0.3%
Unknown / Pending	69 2.1%	41 1.2%	44 1.3%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	4 0.1%	3 0.1%	6 0.2%
LGBT	307 9.3%	290 8.8%	315 9.6%
Women of Color	1,162 35.1%	1,087 32.8%	1,010 30.8%
Immigrants	450 13.6%	618 18.7%	897 27.3%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	1,242 37.5%	1,160 35.0%	1,090 33.2%
Male	2,051 62.0%	2,134 64.4%	2,161 65.8%
Transgender Female	15 0.5%	16 0.5%	31 0.9%
Transgender Male	1 0.0%	2 0.1%	0 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	1,487 44.9%	1,477 44.6%	1,400 42.7%
Hispanic	1,272 38.4%	1,242 37.5%	1,286 39.2%
White	459 13.9%	495 14.9%	477 14.5%
Asian/Pacific Islander	30 0.9%	34 1.0%	37 1.1%
Native American	10 0.3%	6 0.2%	9 0.3%
More Than One Race	10 0.3%	21 0.6%	18 0.5%
Other / Unknown	41 1.2%	37 1.1%	55 1.7%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	36 1.1%	22 0.7%	3 0.1%
Age 13 - 19	43 1.3%	25 0.8%	5 0.2%
Age 20 - 29	90 2.7%	115 3.5%	141 4.3%
Age 30 - 39	362 10.9%	432 13.0%	498 15.2%
Age 40 - 49	1,099 33.2%	1,101 33.2%	1,178 35.9%
Age 50+	1,679 50.7%	1,617 48.8%	1,457 44.4%



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

### Early Intervention (EIS)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
<b>FY 2008</b>	14	6	\$85,183,227	\$4,688,339	5.5%	\$0	-\$1,515,113	\$3,173,226	\$3,173,221	67.7%	\$1,515,118	0.0%
<b>FY 2009</b>	13	6	\$84,762,395	\$4,638,984	5.5%	\$0	-\$431,974	\$4,207,010	\$3,584,027	77.3%	\$1,054,957	0.0%
<b>FY 2010</b>	29	6	\$93,889,270	\$5,299,092	5.6%	\$0	\$2,980,016	\$8,279,108	\$8,279,092	156.2%	-\$2,980,000	0.0%

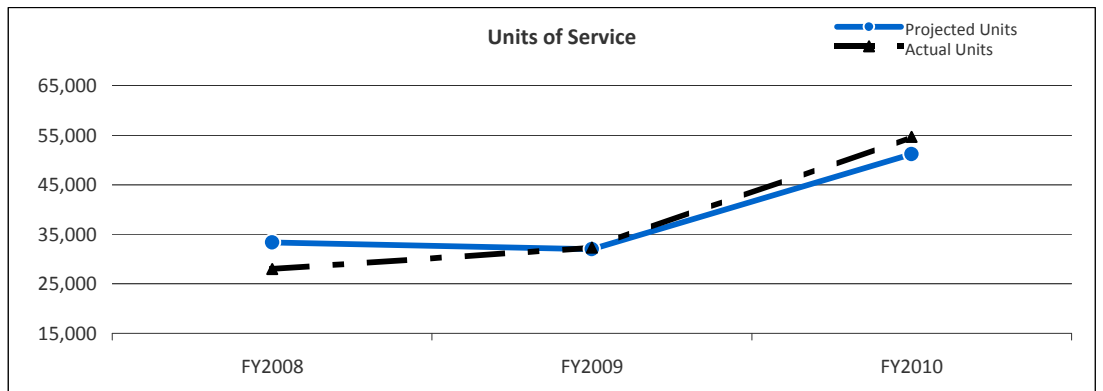
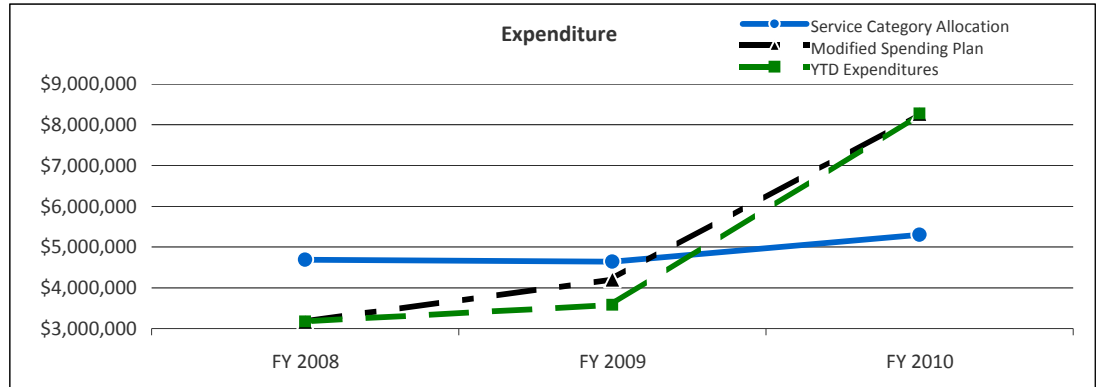
Frequency of Contractor Issues FY2010	
Drawdown Issues	1
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
<b>Projected Units</b>	33,351	31,961	51,198
<b>Actual Units</b>	27,998	32,338	54,677
<b>Variance</b>	-5,353	377	3,479
	-16.1%	1.2%	6.8%

**Notes**

- In FY 2008, 1 contract was cost-based and 13 contracts were performance-based. In FY 2009 & 2010, all contracts were performance-based.
- In FY 2010, the service category allocation for Adolescents Outreach was moved to the Early Intervention service category.
- In FY 2010, HIV Testing allocation from Harm Reduction and the FSU allocation from Medical Case Management were moved to Early Intervention.
- These programs target clients of unknown HIV status. The high number of HIV-negative clients is due to clients who test negative for HIV.

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
3.7%	\$0	-\$1,515,113	\$3,173,226	\$3,173,221	100.0%	\$5	0.0%
5.0%	\$0	-\$431,974	\$4,207,010	\$3,584,027	85.2%	\$622,983	14.8%
8.8%	\$0	\$2,980,016	\$8,279,108	\$8,279,092	100.0%	\$16	0.0%



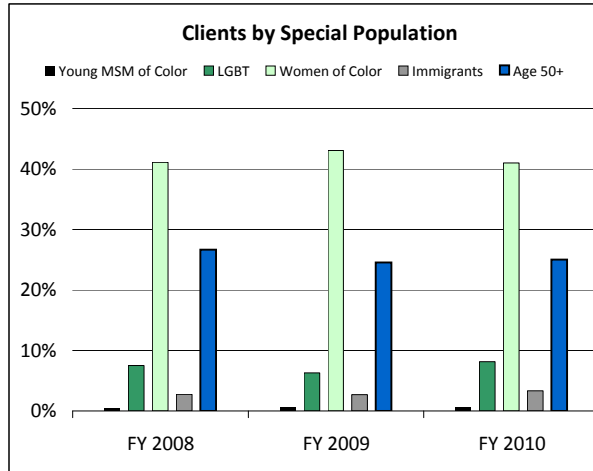
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### Early Intervention (EIS)

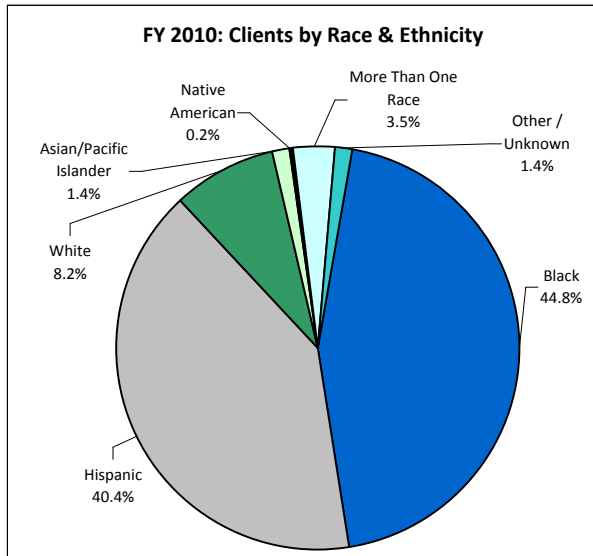
	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	14	6	\$85,183,227	\$4,688,339	5.5%	\$0	-\$1,515,113	\$3,173,226	\$3,173,221	67.7%	\$1,515,118	0.0%
FY 2009	13	6	\$84,762,395	\$4,638,984	5.5%	\$0	-\$431,974	\$4,207,010	\$3,584,027	77.3%	\$1,054,957	0.0%
FY 2010	29	6	\$93,889,270	\$5,299,092	5.6%	\$0	\$2,980,016	\$8,279,108	\$8,279,092	156.2%	-\$2,980,000	0.0%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	26,689	31,125	49,328
HIV Status			
HIV Positive, Non AIDS	769	626	2,450
	2.9%	2.0%	5.0%
CDC-Defined AIDS	128	79	853
	0.5%	0.3%	1.7%
Family Member / Significant Other	165	356	784
	0.6%	1.1%	1.6%
Negative	20,960	21,900	34,632
	78.5%	70.4%	70.2%
Unknown / Pending	4,667	8,164	10,609
	17.5%	26.2%	21.5%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	10,641	13,299	22,116
	39.9%	42.7%	44.8%
Hispanic	12,666	13,917	19,933
	47.5%	44.7%	40.4%
White	2,021	2,225	4,066
	7.6%	7.1%	8.2%
Asian/Pacific Islander	412	479	714
	1.5%	1.5%	1.4%
Native American	54	47	107
	0.2%	0.2%	0.2%
More Than One Race	504	656	1,708
	1.9%	2.1%	3.5%
Other / Unknown	391	502	684
	1.5%	1.6%	1.4%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	147	189	298
	0.6%	0.6%	0.6%
LGBT	2,008	1,954	4,017
	7.5%	6.3%	8.1%
Women of Color	10,973	13,405	20,221
	41.1%	43.1%	41.0%
Immigrants	741	844	1,652
	2.8%	2.7%	3.3%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	99	61	32
	0.4%	0.2%	0.1%
Age 13 - 19	617	1,003	1,872
	2.3%	3.2%	3.8%
Age 20 - 29	7,224	9,095	13,550
	27.1%	29.2%	27.5%
Age 30 - 39	5,394	6,426	10,029
	20.2%	20.6%	20.3%
Age 40 - 49	6,134	6,901	11,504
	23.0%	22.2%	23.3%
Age 50+	7,124	7,639	12,337
	26.7%	24.5%	25.0%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	11,786	14,341	21,933
	44.2%	46.1%	44.5%
Male	14,856	16,715	27,218
	55.7%	53.7%	55.2%
Transgender Female	41	58	156
	0.2%	0.2%	0.3%
Transgender Male	6	11	18
	0.0%	0.0%	0.0%
Unknown	0	0	3
	0.0%	0.0%	0.0%



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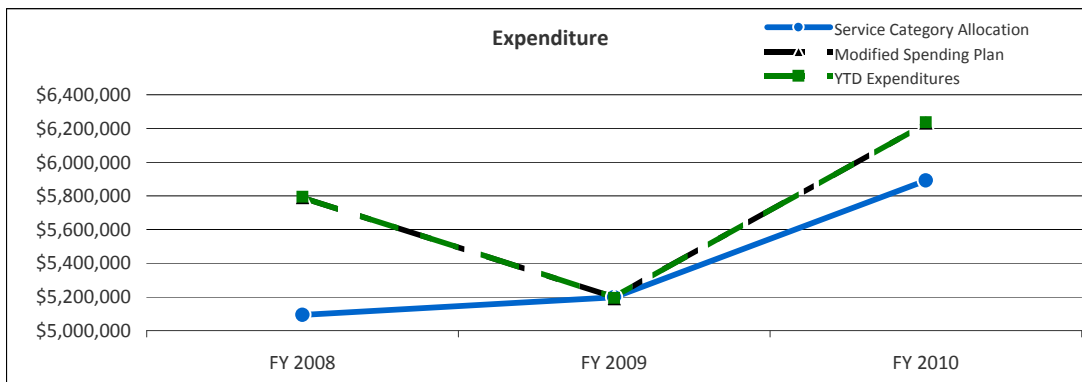
### Food and Nutrition (FNS)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	10	10	\$85,183,227	\$5,092,274	6.0%	\$0	\$701,707	\$5,793,981	\$5,793,122	113.8%	-\$700,848	0.0%
FY 2009	10	8	\$84,762,395	\$5,197,194	6.1%	\$0	-\$3,539	\$5,193,655	\$5,193,237	99.9%	\$3,957	0.0%
FY 2010	10	8	\$93,889,270	\$5,890,002	6.3%	\$0	\$347,532	\$6,237,534	\$6,237,534	105.9%	-\$347,532	0.0%

Frequency of Contractor Issues FY2010	
Drawdown Issues	7
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

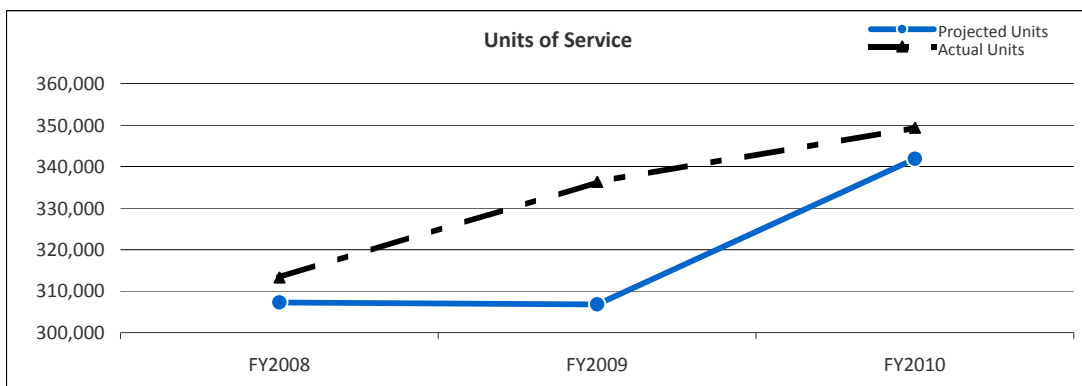
MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
6.8%	\$0	\$701,707	\$5,793,981	\$5,793,122	100.0%	\$859	0.0%
6.1%	\$0	-\$3,539	\$5,193,655	\$5,193,237	100.0%	\$418	0.0%
6.6%	\$0	\$347,532	\$6,237,534	\$6,237,534	100.0%	\$0	0.0%

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	307,276	306,804	341,897
Actual Units	313,247	336,331	349,388
	101.9%	109.6%	102.2%
Variance	5,971	29,527	7,491
	1.9%	9.6%	2.2%



**Notes**

- Contracts were cost-based.



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### Food and Nutrition (FNS)

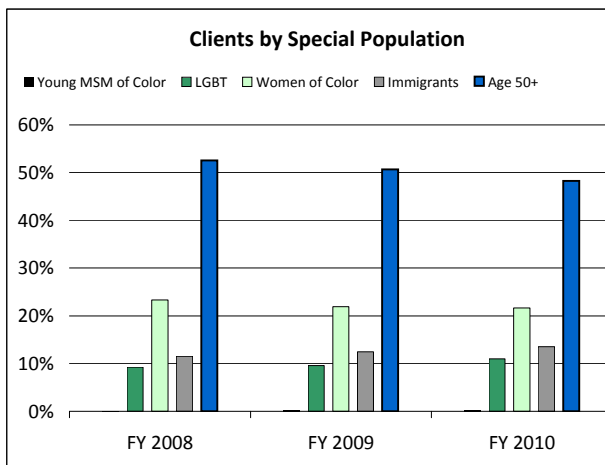
	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	10	10	\$85,183,227	\$5,092,274	6.0%	\$0	\$701,707	\$5,793,981	\$5,793,122	113.8%	-\$700,848	0.0%
FY 2009	10	8	\$84,762,395	\$5,197,194	6.1%	\$0	-\$3,539	\$5,193,655	\$5,193,237	99.9%	\$3,957	0.0%
FY 2010	10	8	\$93,889,270	\$5,890,002	6.3%	\$0	\$347,532	\$6,237,534	\$6,237,534	105.9%	-\$347,532	0.0%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	7,848	6,335	5,942

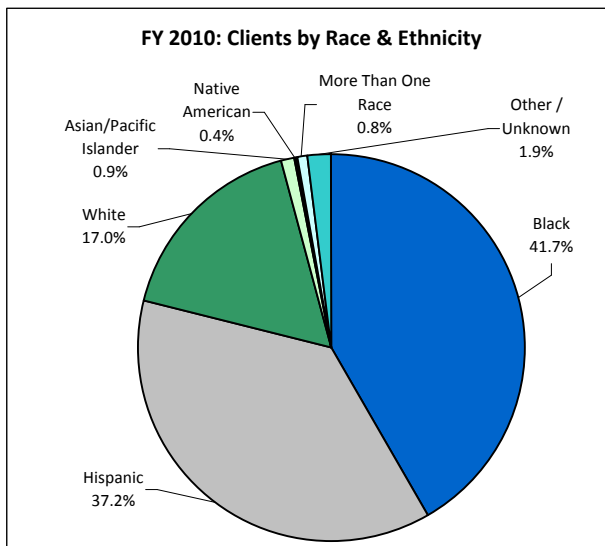
HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	4,110 52.4%	3,461 54.6%	3,141 52.9%
CDC-Defined AIDS	3,335 42.5%	2,583 40.8%	2,493 42.0%
Family Member / Significant Other	42 0.5%	32 0.5%	33 0.6%
Negative	131 1.7%	104 1.6%	128 2.2%
Unknown / Pending	230 2.9%	155 2.4%	147 2.5%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	12 0.2%	17 0.3%	18 0.3%
LGBT	724 9.2%	609 9.6%	652 11.0%
Women of Color	1,832 23.3%	1,388 21.9%	1,288 21.7%
Immigrants	907 11.6%	792 12.5%	806 13.6%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	1,973 25.1%	1,479 23.3%	1,379 23.2%
Male	5,786 73.7%	4,780 75.5%	4,489 75.5%
Transgender Female	82 1.0%	75 1.2%	73 1.2%
Transgender Male	7 0.1%	1 0.0%	1 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	3,255 41.5%	2,695 42.5%	2,480 41.7%
Hispanic	2,932 37.4%	2,359 37.2%	2,213 37.2%
White	1,365 17.4%	1,040 16.4%	1,009 17.0%
Asian/Pacific Islander	65 0.8%	59 0.9%	56 0.9%
Native American	37 0.5%	29 0.5%	26 0.4%
More Than One Race	49 0.6%	46 0.7%	47 0.8%
Other / Unknown	145 1.8%	107 1.7%	111 1.9%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	15 0.2%	13 0.2%	13 0.2%
Age 13 - 19	17 0.2%	13 0.2%	23 0.4%
Age 20 - 29	197 2.5%	177 2.8%	232 3.9%
Age 30 - 39	784 10.0%	717 11.3%	690 11.6%
Age 40 - 49	2,709 34.5%	2,204 34.8%	2,113 35.6%
Age 50+	4,126 52.6%	3,211 50.7%	2,870 48.3%



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### Emergency Rental Assistance (HEA)

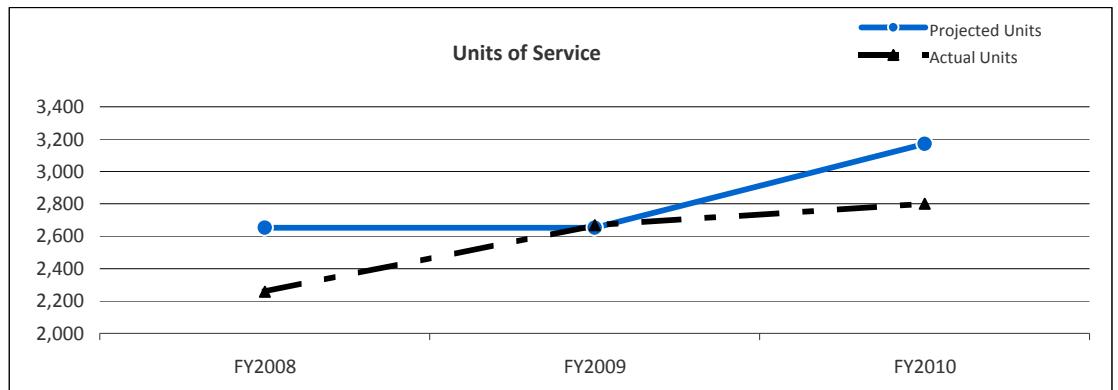
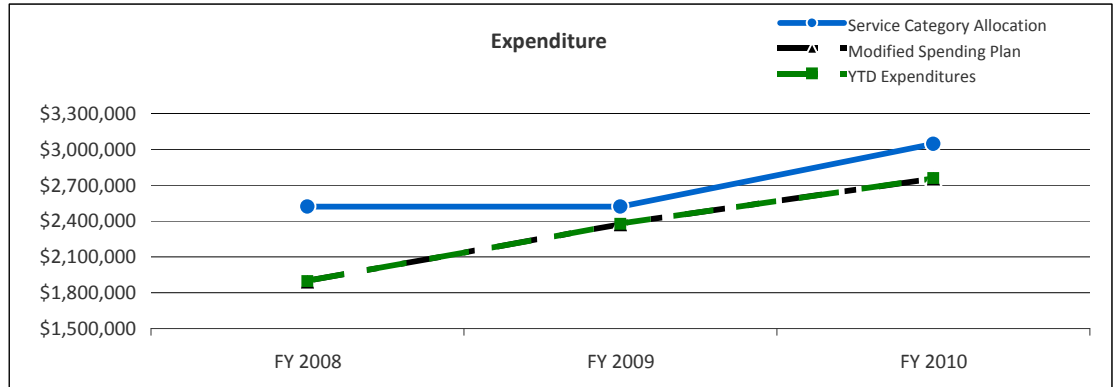
	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	1	5	\$85,183,227	\$2,518,756	3.0%	\$0	-\$621,417	\$1,897,339	\$1,897,339	75.3%	\$621,417	24.7%
FY 2009	1	5	\$84,762,395	\$2,518,756	3.0%	\$0	-\$143,528	\$2,375,228	\$2,375,226	94.3%	\$143,530	5.7%
FY 2010	1	5	\$93,889,270	\$3,043,894	3.2%	\$0	-\$285,542	\$2,758,352	\$2,758,352	90.6%	\$285,542	9.4%

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	2,653	2,653	3,169
Actual Units	2,256	2,668	2,800
	85.0%	100.6%	88.4%
Variance	-397	15	-369
	-15.0%	0.6%	-11.6%

Notes	
• Contracts were cost-based.	

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
2.2%	\$0	-\$621,417	\$1,897,339	\$1,897,339	100.0%	\$0	0.0%
2.8%	\$0	-\$143,528	\$2,375,228	\$2,375,226	100.0%	\$2	0.0%
2.9%	\$0	-\$285,542	\$2,758,352	\$2,758,352	100.0%	\$0	0.0%



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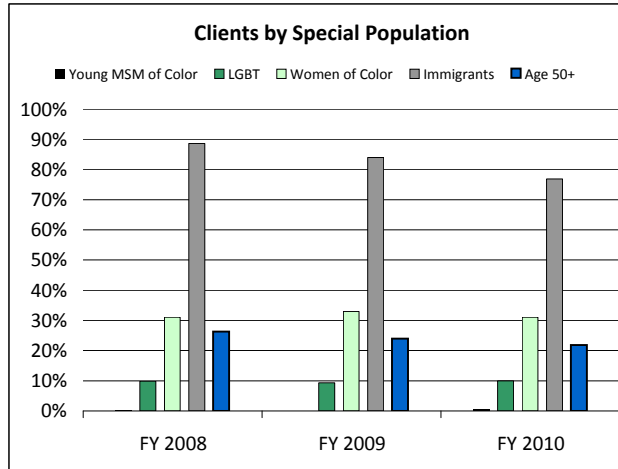


### Emergency Rental Assistance (HEA)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	1	5	\$85,183,227	\$2,518,756	3.0%	\$0	-\$621,417	\$1,897,339	\$1,897,339	75.3%	\$621,417	24.7%
FY 2009	1	5	\$84,762,395	\$2,518,756	3.0%	\$0	-\$143,528	\$2,375,228	\$2,375,226	94.3%	\$143,530	5.7%
FY 2010	1	5	\$93,889,270	\$3,043,894	3.2%	\$0	-\$285,542	\$2,758,352	\$2,758,352	90.6%	\$285,542	9.4%

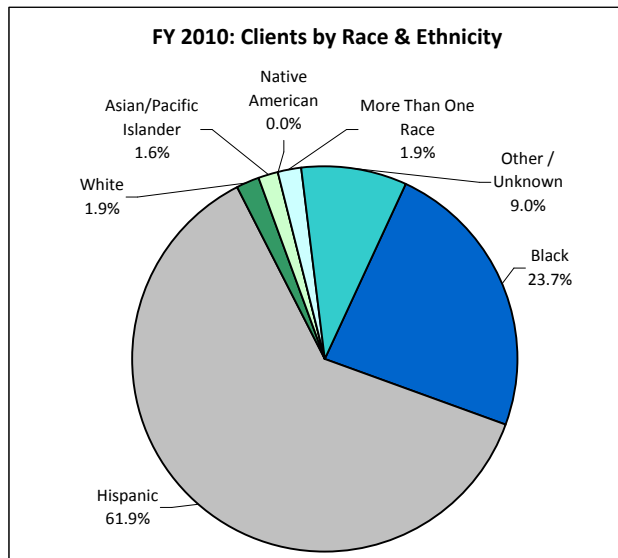
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	335	300	312

HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	91 27.2%	92 30.7%	63 20.2%
CDC-Defined AIDS	238 71.0%	201 67.0%	244 78.2%
Family Member / Significant Other	0 0.0%	0 0.0%	0 0.0%
Negative	0 0.0%	0 0.0%	0 0.0%
Unknown / Pending	6 1.8%	7 2.3%	5 1.6%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	60 17.9%	67 22.3%	74 23.7%
Hispanic	225 67.2%	185 61.7%	193 61.9%
White	5 1.5%	5 1.7%	6 1.9%
Asian/Pacific Islander	4 1.2%	5 1.7%	5 1.6%
Native American	0 0.0%	0 0.0%	0 0.0%
More Than One Race	9 2.7%	7 2.3%	6 1.9%
Other / Unknown	32 9.6%	31 10.3%	28 9.0%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	1 0.3%	0 0.0%	2 0.6%
LGBT	33 9.9%	28 9.3%	31 9.9%
Women of Color	104 31.0%	99 33.0%	97 31.1%
Immigrants	297 88.7%	252 84.0%	240 76.9%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	0 0.0%	0 0.0%	0 0.0%
Age 13 - 19	1 0.3%	1 0.3%	0 0.0%
Age 20 - 29	11 3.3%	16 5.3%	25 8.0%
Age 30 - 39	98 29.3%	95 31.7%	111 35.6%
Age 40 - 49	137 40.9%	116 38.7%	108 34.6%
Age 50+	88 26.3%	72 24.0%	68 21.8%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	104 31.0%	99 33.0%	97 31.1%
Male	223 66.6%	196 65.3%	210 67.3%
Transgender Female	8 2.4%	5 1.7%	5 1.6%
Transgender Male	0 0.0%	0 0.0%	0 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%



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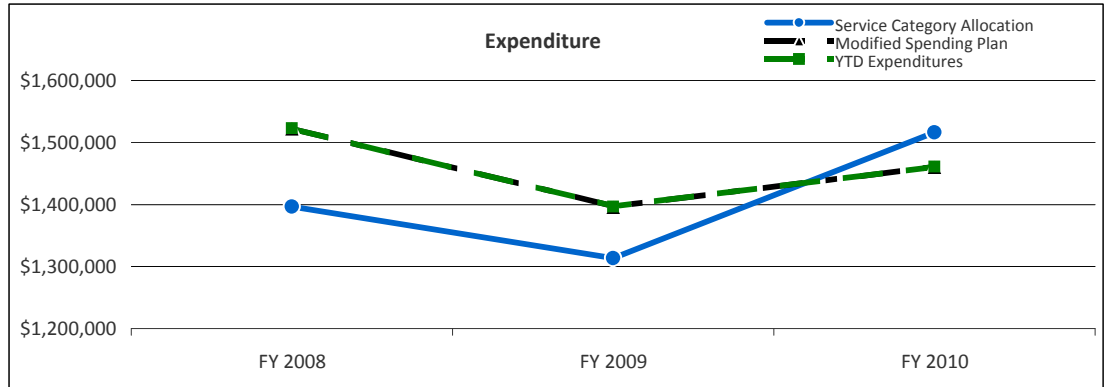
### Home Care (HOM)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	4	14	\$85,183,227	\$1,396,525	1.6%	\$0	\$126,571	\$1,523,096	\$1,523,095	109.1%	-\$126,570	-9.1%
FY 2009	4	12	\$84,762,395	\$1,313,439	1.5%	\$0	\$83,086	\$1,396,525	\$1,396,524	106.3%	-\$83,085	-6.3%
FY 2010	4	12	\$93,889,270	\$1,516,589	1.6%	\$0	-\$55,474	\$1,461,115	\$1,461,115	96.3%	\$55,474	3.7%

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

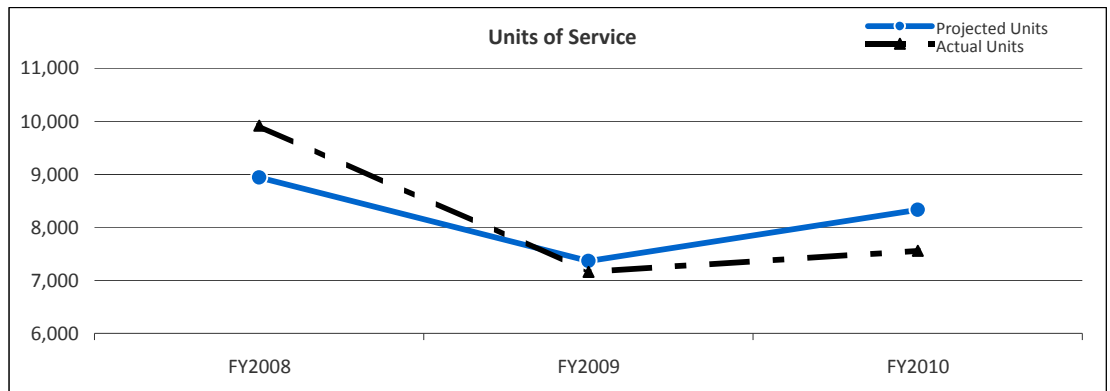
MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
1.8%	\$0	\$126,571	\$1,523,096	\$1,523,095	100.0%	\$1	0.0%
1.6%	\$0	\$83,086	\$1,396,525	\$1,396,524	100.0%	\$1	0.0%
1.6%	\$0	-\$55,474	\$1,461,115	\$1,461,115	100.0%	\$0	0.0%

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	8,939	7,361	8,326
Actual Units	9,912	7,158	7,555
	110.9%	97.2%	90.7%
Variance	973	-203	-771
	10.9%	-2.8%	-9.3%



**Notes**

- Contracts were cost-based.



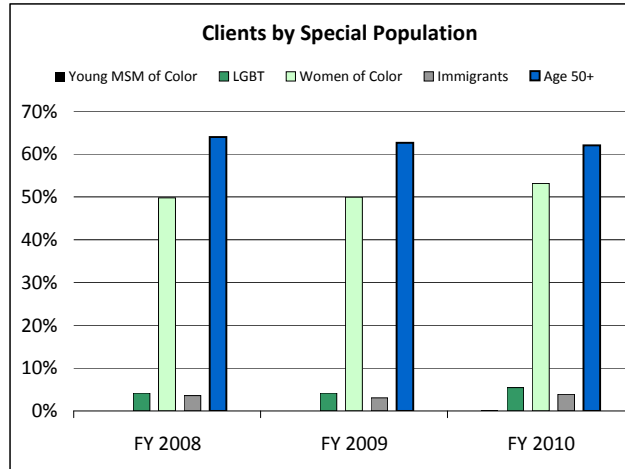
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### Home Care (HOM)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	4	14	\$85,183,227	\$1,396,525	1.6%	\$0	\$126,571	\$1,523,096	\$1,523,095	109.1%	-\$126,570	-9.1%
FY 2009	4	12	\$84,762,395	\$1,313,439	1.5%	\$0	\$83,086	\$1,396,525	\$1,396,524	106.3%	-\$83,085	-6.3%
FY 2010	4	12	\$93,889,270	\$1,516,589	1.6%	\$0	-\$55,474	\$1,461,115	\$1,461,115	96.3%	\$55,474	3.7%

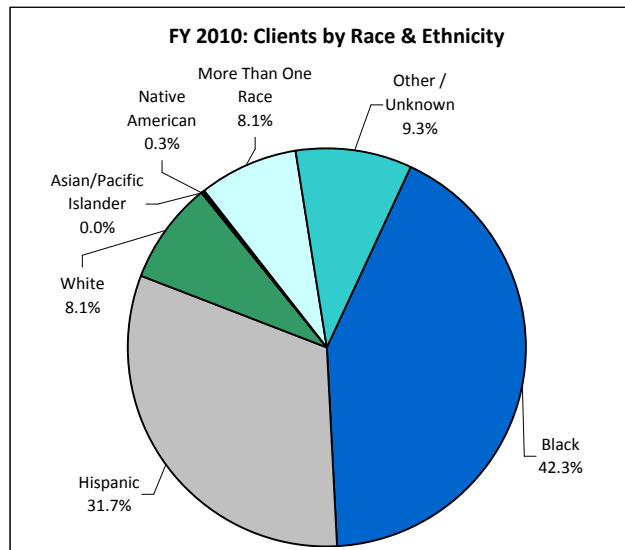
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	693	623	589

HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	260 37.5%	212 34.0%	225 38.2%
CDC-Defined AIDS	418 60.3%	395 63.4%	351 59.6%
Family Member / Significant Other	11 1.6%	9 1.4%	5 0.8%
Negative	0 0.0%	2 0.3%	1 0.2%
Unknown / Pending	4 0.6%	5 0.8%	7 1.2%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	320 46.2%	264 42.4%	249 42.3%
Hispanic	247 35.6%	202 32.4%	187 31.7%
White	52 7.5%	48 7.7%	48 8.1%
Asian/Pacific Islander	2 0.3%	1 0.2%	0 0.0%
Native American	0 0.0%	1 0.2%	2 0.3%
More Than One Race	46 6.6%	73 11.7%	48 8.1%
Other / Unknown	26 3.8%	34 5.5%	55 9.3%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	0 0.0%	0 0.0%	1 0.2%
LGBT	29 4.2%	26 4.2%	32 5.4%
Women of Color	345 49.8%	311 49.9%	313 53.1%
Immigrants	25 3.6%	19 3.0%	23 3.9%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	3 0.4%	5 0.8%	5 0.8%
Age 13 - 19	28 4.0%	28 4.5%	29 4.9%
Age 20 - 29	32 4.6%	34 5.5%	40 6.8%
Age 30 - 39	49 7.1%	42 6.7%	40 6.8%
Age 40 - 49	138 19.9%	124 19.9%	110 18.7%
Age 50+	443 63.9%	390 62.6%	365 62.0%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	363 52.4%	325 52.2%	333 56.5%
Male	328 47.3%	297 47.7%	254 43.1%
Transgender Female	2 0.3%	1 0.2%	2 0.3%
Transgender Male	0 0.0%	0 0.0%	0 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%



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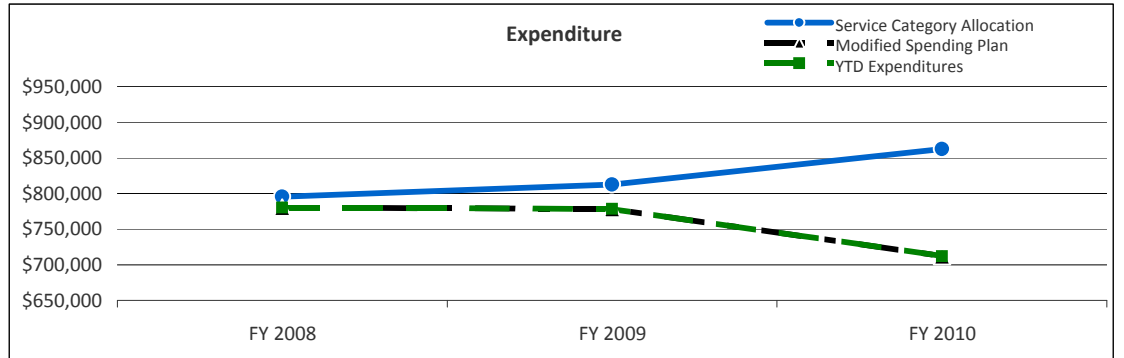
### Housing Placement Assistance (HPA)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	4	5	\$85,183,227	\$795,342	0.9%	\$0	-\$15,032	\$780,310	\$780,310	98.1%	\$15,032	1.9%
FY 2009	4	5	\$84,762,395	\$812,747	1.0%	\$0	-\$34,489	\$778,258	\$778,257	95.8%	\$34,490	4.2%
FY 2010	4	5	\$93,889,270	\$862,470	0.9%	\$0	-\$150,446	\$712,024	\$712,022	82.6%	\$150,448	17.4%

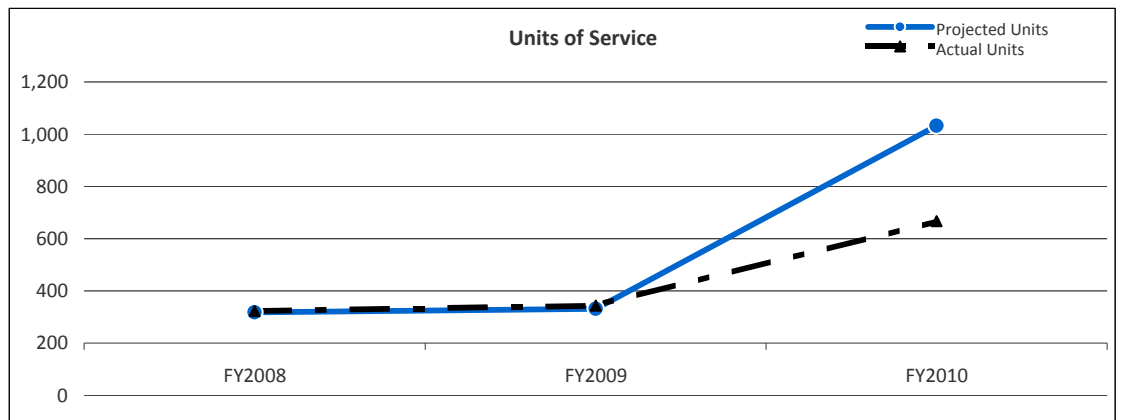
Frequency of Contractor Issues FY2010	
Drawdown Issues	1
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
0.9%	\$0	-\$15,032	\$780,310	\$780,310	100.0%	\$0	0.0%
0.9%	\$0	-\$34,489	\$778,258	\$778,257	100.0%	\$1	0.0%
0.8%	\$0	-\$150,446	\$712,024	\$712,022	100.0%	\$2	0.0%

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	318	331	1,032
Actual Units	323	343	666
	101.6%	103.7%	64.6%
Variance	5	12	-366
	1.6%	3.7%	-35.4%



Notes	
• Contracts were performance-based.	



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### Housing Placement Assistance (HPA)

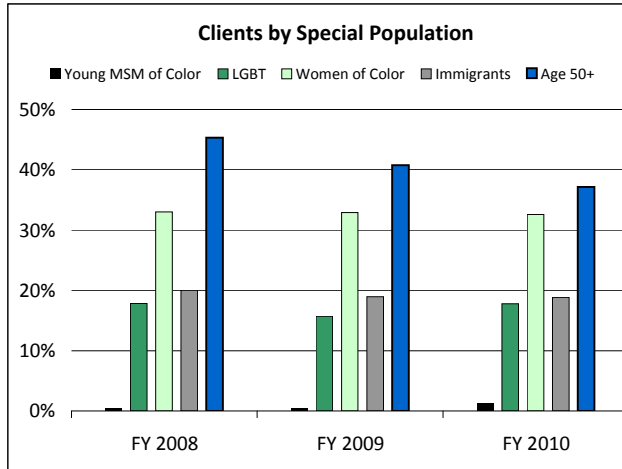
	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	4	5	\$85,183,227	\$795,342	0.9%	\$0	-\$15,032	\$780,310	\$780,310	98.1%	\$15,032	1.9%
FY 2009	4	5	\$84,762,395	\$812,747	1.0%	\$0	-\$34,489	\$778,258	\$778,257	95.8%	\$34,490	4.2%
FY 2010	4	5	\$93,889,270	\$862,470	0.9%	\$0	-\$150,446	\$712,024	\$712,022	82.6%	\$150,448	17.4%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	684	687	568

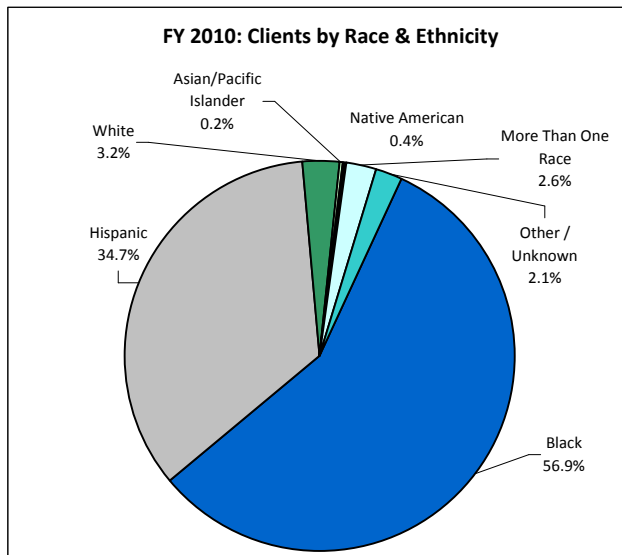
HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	473 69.2%	455 66.2%	355 62.5%
CDC-Defined AIDS	200 29.2%	223 32.5%	201 35.4%
Family Member / Significant Other	0 0.0%	0 0.0%	0 0.0%
Negative	0 0.0%	1 0.1%	0 0.0%
Unknown / Pending	11 1.6%	8 1.2%	12 2.1%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	3 0.4%	3 0.4%	7 1.2%
LGBT	122 17.8%	108 15.7%	101 17.8%
Women of Color	226 33.0%	226 32.9%	185 32.6%
Immigrants	137 20.0%	130 18.9%	107 18.8%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	237 34.6%	233 33.9%	188 33.1%
Male	442 64.6%	446 64.9%	373 65.7%
Transgender Female	5 0.7%	7 1.0%	5 0.9%
Transgender Male	0 0.0%	1 0.1%	2 0.4%
Unknown	0 0.0%	0 0.0%	0 0.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	433 63.3%	419 61.0%	323 56.9%
Hispanic	185 27.0%	204 29.7%	197 34.7%
White	35 5.1%	25 3.6%	18 3.2%
Asian/Pacific Islander	1 0.1%	2 0.3%	1 0.2%
Native American	7 1.0%	9 1.3%	2 0.4%
More Than One Race	6 0.9%	10 1.5%	15 2.6%
Other / Unknown	17 2.5%	18 2.6%	12 2.1%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	0 0.0%	1 0.1%	1 0.2%
Age 13 - 19	0 0.0%	0 0.0%	3 0.5%
Age 20 - 29	36 5.3%	47 6.8%	45 7.9%
Age 30 - 39	84 12.3%	92 13.4%	78 13.7%
Age 40 - 49	254 37.1%	267 38.9%	230 40.5%
Age 50+	310 45.3%	280 40.8%	211 37.1%



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### Harm Reduction Outreach (HRO)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008												
FY 2009	3	4	\$84,762,395	\$849,999	1.0%	\$0	-\$94,849	\$755,150	\$755,019	89%	\$94,980	11.2%
FY 2010	3	2	\$93,889,270	\$1,313,250	1.4%	\$0	-\$78,842	\$1,234,408	\$1,234,354	94%	\$78,896	6.0%

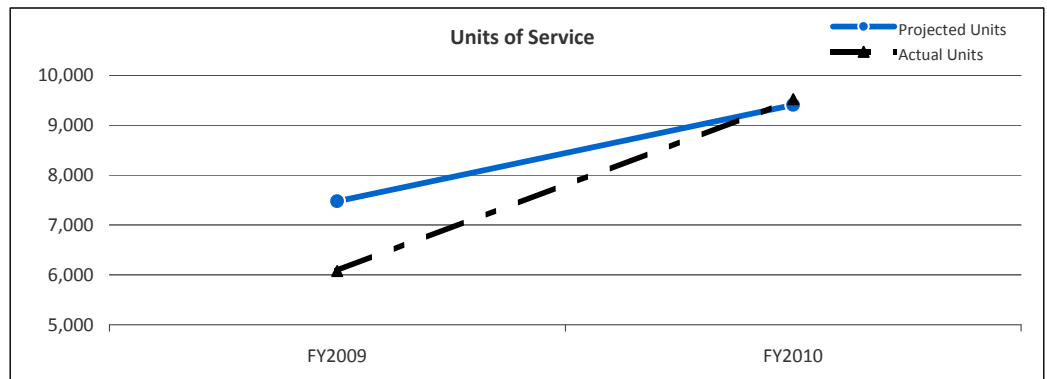
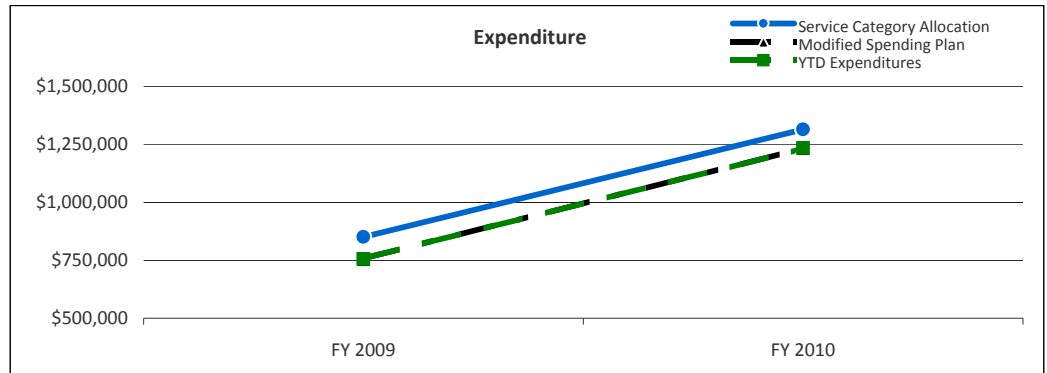
Frequency of Contractor Issues FY2010	
Drawdown Issues	1
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	0	7,476	9,407
Actual Units	0	6,077	9,519
	0.0%	81.3%	101.2%
Variance	0	-1,399	112
	0.0%	-18.7%	1.2%

**Notes**

- Harm Reduction Outreach was a new service category that began in 2009 and, therefore, data is not available for FY2008.
- Contracts were cost-based.

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
0.9%	\$0	-\$94,849	\$755,150	\$755,019	100.0%	\$131	0.0%
1.3%	\$0	-\$78,842	\$1,234,408	\$1,234,354	100.0%	\$54	0.0%



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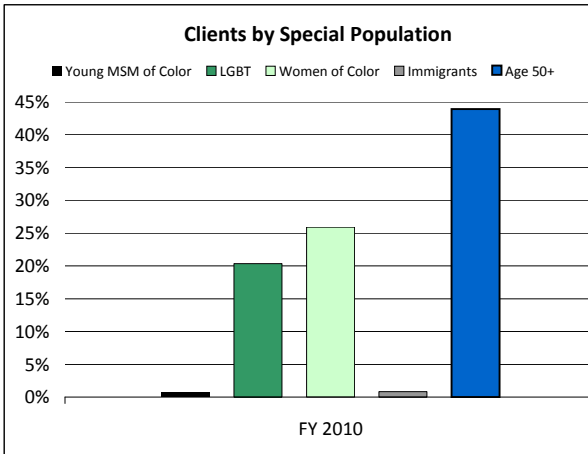


### Harm Reduction Outreach (HRO)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
<b>FY 2008</b>												
<b>FY 2009</b>	3	4	\$84,762,395	\$849,999	1.0%	\$0	-\$94,849	\$755,150	\$755,019	88.8%	\$94,980	11.2%
<b>FY 2010</b>	3	2	\$93,889,270	\$1,313,250	1.4%	\$0	-\$78,842	\$1,234,408	\$1,234,354	94.0%	\$78,896	6.0%

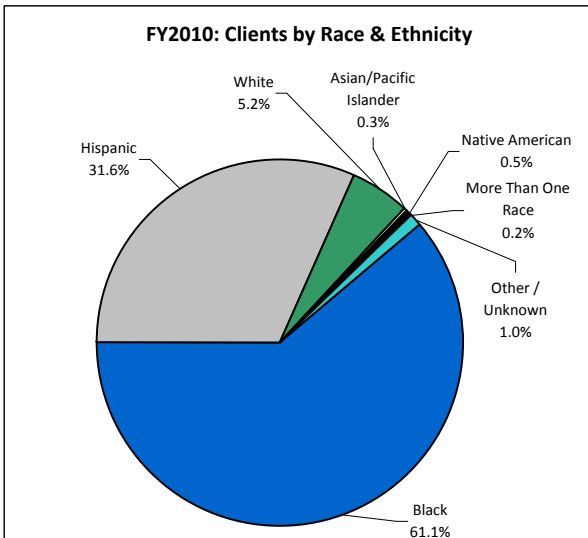
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	0	468	594

HIV Status	FY 2008	FY 2009	FY 2010
<b>HIV Positive, Non AIDS</b>	0	216	279
	0.0%	46.2%	47.0%
<b>CDC-Defined AIDS</b>	0	201	260
	0.0%	42.9%	43.8%
<b>Family Member / Significant Other</b>	0	3	5
	0.0%	0.6%	0.8%
<b>Negative</b>	0	29	26
	0.0%	6.2%	4.4%
<b>Unknown / Pending</b>	0	19	24
	0.0%	4.1%	4.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
<b>Black</b>	0	281	363
	0.0%	60.0%	61.1%
<b>Hispanic</b>	0	143	188
	0.0%	30.6%	31.6%
<b>White</b>	0	32	31
	0.0%	6.8%	5.2%
<b>Asian/Pacific Islander</b>	0	0	2
	0.0%	0.0%	0.3%
<b>Native American</b>	0	2	3
	0.0%	0.4%	0.5%
<b>More Than One Race</b>	0	3	1
	0.0%	0.6%	0.2%
<b>Other / Unknown</b>	0	7	6
	0.0%	1.5%	1.0%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
<b>Young MSM of Color</b>	0	1	4
	0.0%	0.2%	0.7%
<b>LGBT</b>	0	56	121
	0.0%	12.0%	20.4%
<b>Women of Color</b>	0	109	154
	0.0%	23.3%	25.9%
<b>Immigrants</b>	0	4	5
	0.0%	0.9%	0.8%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
<b>Age 0 - 12</b>	0	1	1
	0.0%	0.2%	0.2%
<b>Age 13 - 19</b>	0	0	0
	0.0%	0.0%	0.0%
<b>Age 20 - 29</b>	0	22	24
	0.0%	4.7%	4.0%
<b>Age 30 - 39</b>	0	47	65
	0.0%	10.0%	10.9%
<b>Age 40 - 49</b>	0	178	243
	0.0%	38.0%	40.9%
<b>Age 50+</b>	0	220	261
	0.0%	47.0%	43.9%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
<b>Female</b>	0	124	166
	0.0%	26.5%	27.9%
<b>Male</b>	0	340	416
	0.0%	72.6%	70.0%
<b>Transgender Female</b>	0	4	11
	0.0%	0.9%	1.9%
<b>Transgender Male</b>	0	0	1
	0.0%	0.0%	0.2%
<b>Unknown</b>	0	0	0
	0.0%	0.0%	0.0%



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

### HR/RR/RP for Active and Relapsing Alcohol and Other Drug Users (HRR)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
<b>FY 2008</b>	32	4	\$85,183,227	\$11,277,975	13.2%	\$0	-\$989,914	\$10,288,061	\$10,287,987	91.2%	\$989,988	8.8%
<b>FY 2009</b>	32	4	\$84,762,395	\$11,232,026	13.3%	\$0	-\$238,509	\$10,993,517	\$10,883,014	96.9%	\$349,012	3.1%
<b>FY 2010</b>	30	4	\$93,889,270	\$12,032,026	12.8%	\$0	-\$2,213,400	\$9,818,626	\$9,818,619	81.6%	\$2,213,407	18.4%

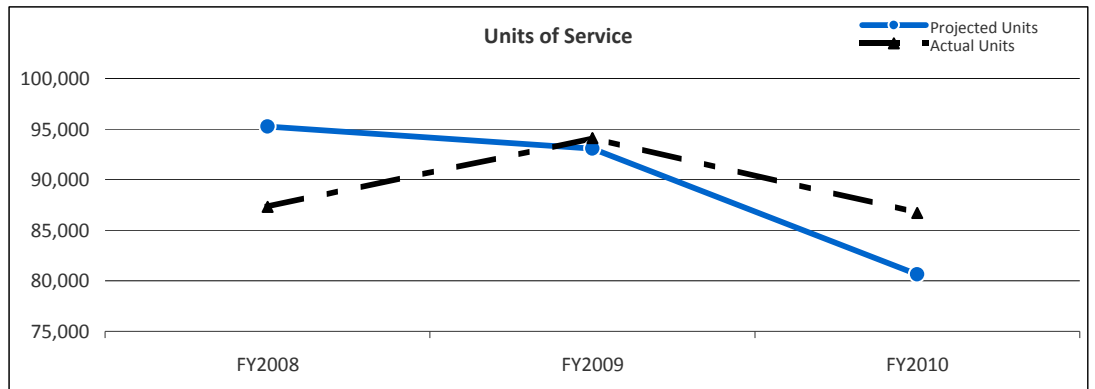
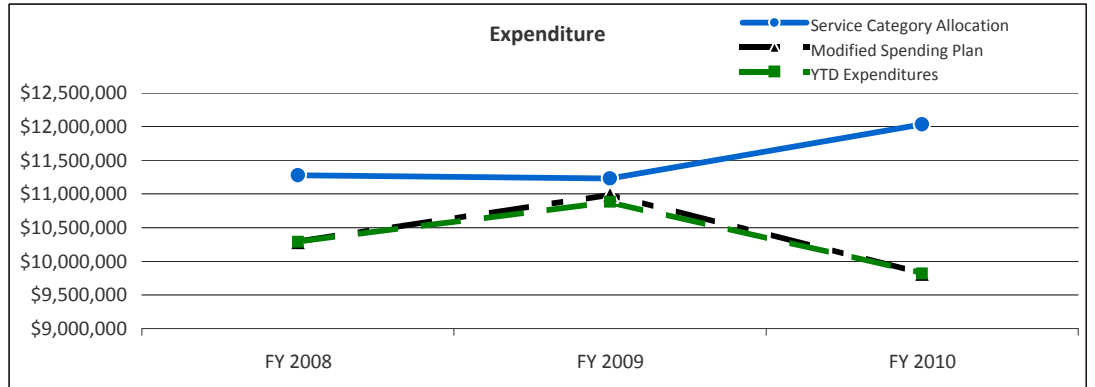
Frequency of Contractor Issues FY2010	
Drawdown Issues	2
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
<b>Projected Units</b>	95,262	93,059	80,649
<b>Actual Units</b>	87,303	94,105	86,699
	91.6%	101.1%	107.5%
<b>Variance</b>	-7,960	1,046	6,051
	-8.4%	1.1%	7.5%

**Notes**

- All contracts were performance-based except for the state's contract, which consisted of 5 subcontracts.
- 5 subcontracts are included in the # of contracts for FY 2008, 2009, and 2010.
- In FY 2010, HIV Testing allocation from Harm Reduction was moved to Early Intervention.
- These programs target clients of unknown HIV status. The high number of HIV-negative clients is due to clients who test negative for HIV and/or who receive short-term low-threshold services.

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
12.1%	\$0	-\$989,914	\$10,288,061	\$10,287,987	100.0%	\$74	0.0%
13.0%	\$0	-\$238,509	\$10,993,517	\$10,883,014	99.0%	\$110,503	1.0%
10.5%	\$0	-\$2,213,400	\$9,818,626	\$9,818,619	100.0%	\$7	0.0%



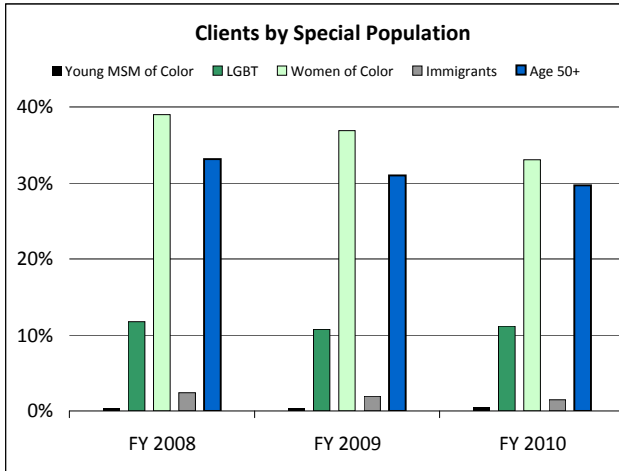
Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

### HR/RR/RP for Active and Relapsing Alcohol and Other Drug Users (HRR)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	28	4	\$85,183,227	\$11,277,975	13.2%	\$0	-\$989,914	\$10,288,061	\$10,287,987	91.2%	\$989,988	8.8%
FY 2009	28	4	\$84,762,395	\$11,232,026	13.3%	\$0	-\$238,509	\$10,993,517	\$10,883,014	96.9%	\$349,012	3.1%
FY 2010	26	4	\$93,889,270	\$12,032,026	12.8%	\$0	-\$2,213,400	\$9,818,626	\$9,818,619	81.6%	\$2,213,407	18.4%

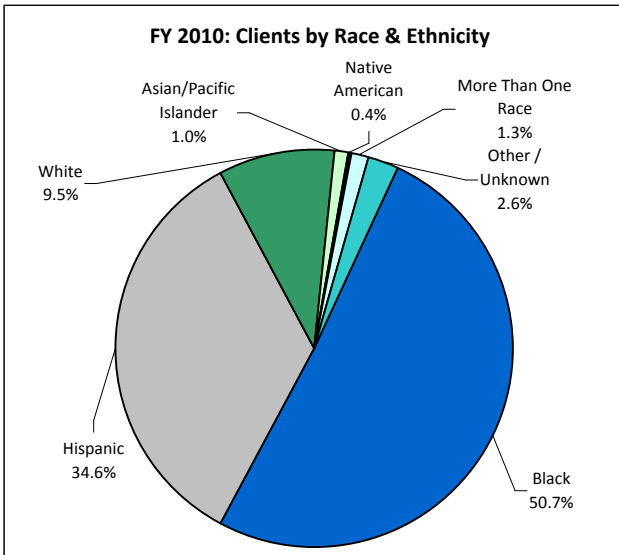
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	18,959	20,427	17,955

HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	3,405 18.0%	3,279 16.1%	2,723 15.2%
CDC-Defined AIDS	1,417 7.5%	1,289 6.3%	1,110 6.2%
Family Member / Significant Other	1,999 10.5%	1,873 9.2%	756 4.2%
Negative	9,776 51.6%	11,037 54.0%	10,738 59.8%
Unknown / Pending	2,362 12.5%	2,949 14.4%	2,628 14.6%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	9,669 51.0%	10,545 51.6%	9,104 50.7%
Hispanic	6,423 33.9%	7,068 34.6%	6,215 34.6%
White	1,797 9.5%	1,749 8.6%	1,697 9.5%
Asian/Pacific Islander	167 0.9%	177 0.9%	185 1.0%
Native American	42 0.2%	64 0.3%	67 0.4%
More Than One Race	219 1.2%	253 1.2%	226 1.3%
Other / Unknown	642 3.4%	571 2.8%	461 2.6%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	67 0.4%	84 0.4%	94 0.5%
LGBT	2,230 11.8%	2,189 10.7%	2,001 11.1%
Women of Color	7,391 39.0%	7,533 36.9%	5,937 33.1%
Immigrants	454 2.4%	396 1.9%	264 1.5%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	18 0.1%	14 0.1%	8 0.0%
Age 13 - 19	130 0.7%	286 1.4%	403 2.2%
Age 20 - 29	3,173 16.7%	3,723 18.2%	3,632 20.2%
Age 30 - 39	3,642 19.2%	3,921 19.2%	3,354 18.7%
Age 40 - 49	5,702 30.1%	6,152 30.1%	5,223 29.1%
Age 50+	6,282 33.1%	6,328 31.0%	5,332 29.7%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	8,139 42.9%	8,220 40.2%	6,636 37.0%
Male	10,670 56.3%	12,067 59.1%	11,177 62.3%
Transgender Female	141 0.7%	135 0.7%	128 0.7%
Transgender Male	9 0.0%	5 0.0%	11 0.1%
Unknown	0 0.0%	0 0.0%	3 0.0%



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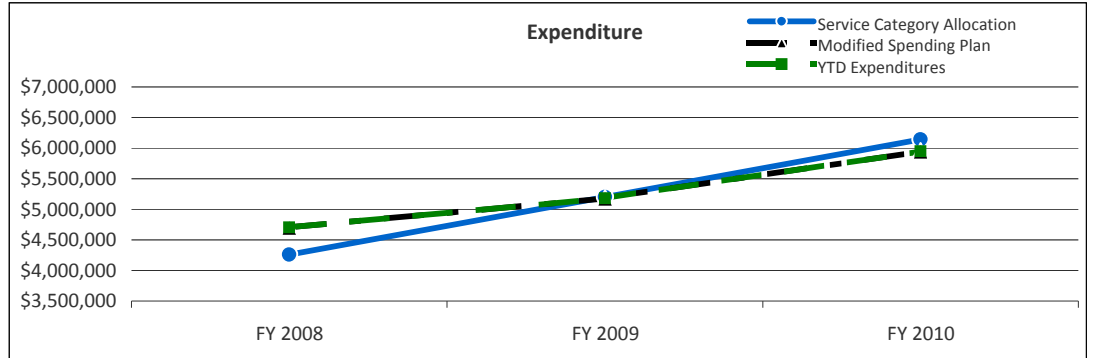
**Transitional Housing \* (HAH, HEC, HSC, HSP)**

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	9	5	\$85,183,227	\$4,261,094	5.0%	\$0	\$441,516	\$4,702,610	\$4,702,582	110.4%	-\$441,488	-10.4%
FY 2009	9	5	\$84,762,395	\$5,200,088	6.1%	\$0	-\$19,286	\$5,180,802	\$5,180,450	99.6%	\$19,638	0.4%
FY 2010	9	5	\$93,889,270	\$6,142,740	6.5%	\$0	-\$196,300	\$5,946,440	\$5,946,139	96.8%	\$196,601	3.2%

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
5.5%	\$0	\$441,516	\$4,702,610	\$4,702,582	100.0%	\$28	0.0%
6.1%	\$0	-\$19,286	\$5,180,802	\$5,180,450	100.0%	\$352	0.0%
6.3%	\$0	-\$196,300	\$5,946,440	\$5,946,139	100.0%	\$301	0.0%

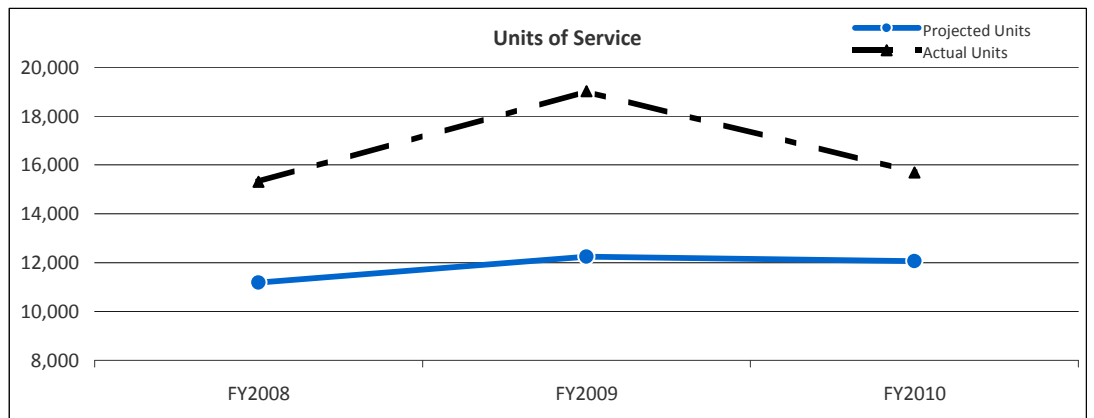
Units of Service			
	FY2008	FY2009	FY2010
Projected Units	11,184	12,244	12,066
Actual Units	15,314	19,016	15,688
	136.9%	155.3%	130.0%
Variance	4,130	6,772	3,622
	36.9%	55.3%	30.0%



**Notes**

\*Includes Housing Assistance for PLWH in Need of Harm Reduction (HAH), Emergency Transitional Housing and Supportive Services (HEC), Transitional Housing for Special Populations (Parolees/ Releasees and Target Populations) (HSC), and Transitional Housing for Special Populations (HSP).

- Contracts were cost-based.



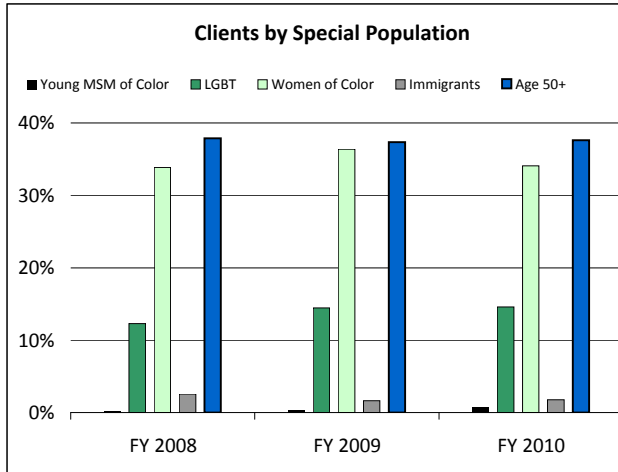
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**Transitional Housing \* (HAH, HEC, HSC, HSP)**

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	9	5	\$85,183,227	\$4,261,094	5.0%	\$0	\$441,516	\$4,702,610	\$4,702,582	110.4%	-\$441,488	-10.4%
FY 2009	9	5	\$84,762,395	\$5,200,088	6.1%	\$0	-\$19,286	\$5,180,802	\$5,180,450	99.6%	\$19,638	0.4%
FY 2010	9	5	\$93,889,270	\$6,142,740	6.5%	\$0	-\$196,300	\$5,946,440	\$5,946,139	96.8%	\$196,601	3.2%

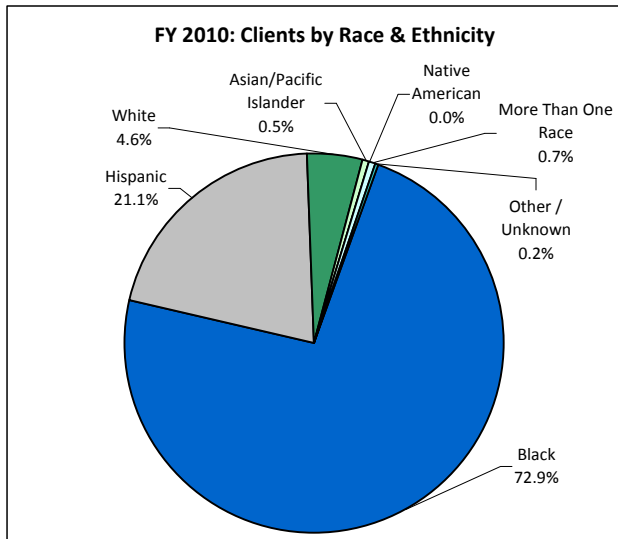
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	626	616	569

HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	453 72.4%	453 73.5%	419 73.6%
CDC-Defined AIDS	148 23.6%	142 23.1%	134 23.6%
Family Member / Significant Other	0 0.0%	1 0.2%	1 0.2%
Negative	1 0.2%	1 0.2%	3 0.5%
Unknown / Pending	24 3.8%	19 3.1%	12 2.1%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	471 75.2%	448 72.7%	415 72.9%
Hispanic	119 19.0%	126 20.5%	120 21.1%
White	24 3.8%	33 5.4%	26 4.6%
Asian/Pacific Islander	2 0.3%	4 0.6%	3 0.5%
Native American	4 0.6%	1 0.2%	0 0.0%
More Than One Race	4 0.6%	4 0.6%	4 0.7%
Other / Unknown	2 0.3%	0 0.0%	1 0.2%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	1 0.2%	2 0.3%	4 0.7%
LGBT	77 12.3%	89 14.4%	83 14.6%
Women of Color	212 33.9%	224 36.4%	194 34.1%
Immigrants	16 2.6%	10 1.6%	10 1.8%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	2 0.3%	1 0.2%	0 0.0%
Age 13 - 19	1 0.2%	0 0.0%	0 0.0%
Age 20 - 29	34 5.4%	51 8.3%	52 9.1%
Age 30 - 39	81 12.9%	97 15.7%	96 16.9%
Age 40 - 49	271 43.3%	237 38.5%	207 36.4%
Age 50+	237 37.9%	230 37.3%	214 37.6%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	218 34.8%	234 38.0%	209 36.7%
Male	368 58.8%	340 55.2%	319 56.1%
Transgender Female	39 6.2%	41 6.7%	40 7.0%
Transgender Male	1 0.2%	1 0.2%	1 0.2%
Unknown	0 0.0%	0 0.0%	0 0.0%



### Medical Case Management (MCM)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
<b>FY 2008</b>												
<b>FY 2009</b>	23	2	\$84,762,395	\$11,189,689	13.2%	\$0	-\$6,193,258	\$4,996,431	\$4,996,431	45%	\$6,193,258	55.3%
<b>FY 2010</b>	26	2	\$93,889,270	\$20,570,875	21.9%	\$0	-\$1,505,229	\$19,065,646	\$19,065,640	93%	\$1,505,235	7.3%

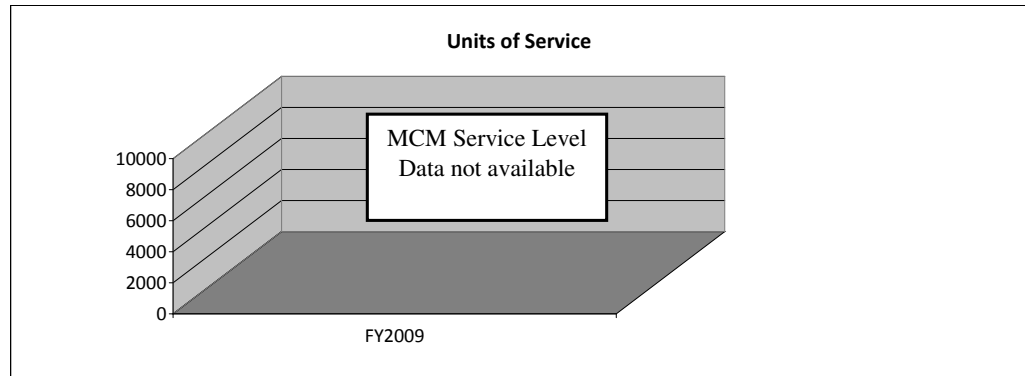
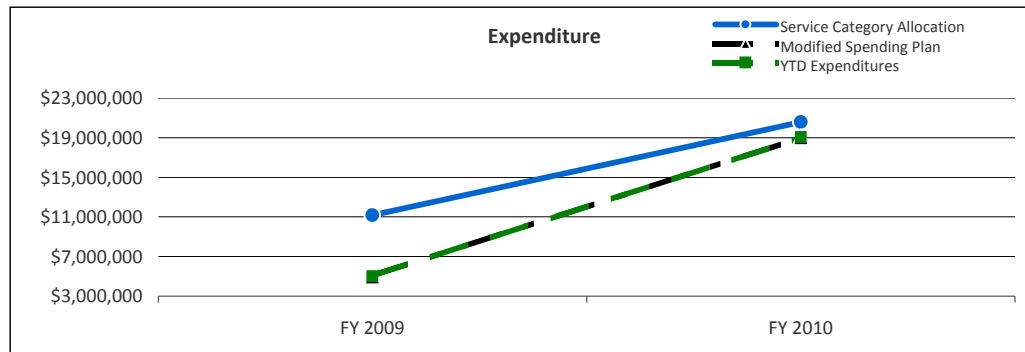
Frequency of Contractor Issues FY2010	
Drawdown Issues	11
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	3

Units of Service			
	FY2008	FY2009	FY2010
<b>Projected Units</b>	0	0	18,576
<b>Actual Units</b>	0	0	778
	0.0%	0.0%	4.2%
<b>Variance</b>	0	0	-17,798
	0.0%	0.0%	-95.8%

**Notes**

- Units of service are not included for Care Coordination (MCM) contracts because they were not required to enter services in AIRS.
- 2 MCM contracts started late in FY 2010.
- The Care Coordination contracts were deliverables-based in FY 2010.
- The Care Coordination (MCM) contracts began in December 2009 and so have no data for FY 2008.
- In FY 2010 HIV the FSU allocation from Medical Case Management was moved to Early Intervention.

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
5.9%	\$0	-\$6,193,258	\$4,996,431	\$4,996,431	100.0%	\$0	0%
20.3%	\$0	-\$1,505,229	\$19,065,646	\$19,065,640	100.0%	\$6	0%



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### Medical Case Management (MCM)

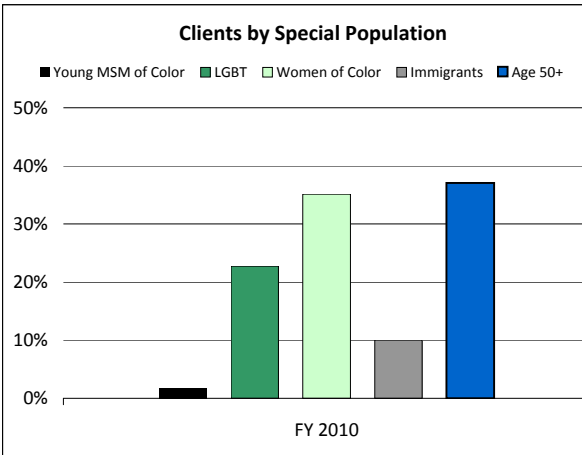
	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
<b>FY 2008</b>												
<b>FY 2009</b>	23	2	\$84,762,395	\$11,189,689	13.2%	\$0	-\$6,193,258	\$4,996,431	\$4,996,431	44.7%	\$6,193,258	55.3%
<b>FY 2010</b>	26	2	\$93,889,270	\$20,570,875	21.9%	\$0	-\$1,505,229	\$19,065,646	\$19,065,640	92.7%	\$1,505,235	7.3%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	0	114	3,191

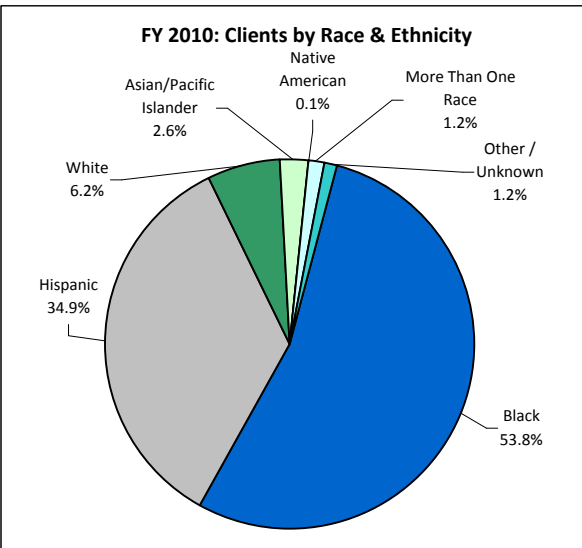
HIV Status	FY 2008	FY 2009	FY 2010
<b>HIV Positive, Non AIDS</b>	0 0.0%	69 60.5%	1,988 62.3%
<b>CDC-Defined AIDS</b>	0 0.0%	43 37.7%	1,094 34.3%
<b>Family Member / Significant Other</b>	0 0.0%	1 0.9%	13 0.4%
<b>Negative</b>	0 0.0%	0 0.0%	38 1.2%
<b>Unknown / Pending</b>	0 0.0%	1 0.9%	58 1.8%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
<b>Young MSM of Color</b>	0 0.0%	0 0.0%	56 1.8%
<b>LGBT</b>	0 0.0%	15 13.2%	726 22.8%
<b>Women of Color</b>	0 0.0%	41 36.0%	1,121 35.1%
<b>Immigrants</b>	0 0.0%	29 25.4%	319 10.0%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
<b>Female</b>	0 0.0%	41 36.0%	1,166 36.5%
<b>Male</b>	0 0.0%	73 64.0%	1,976 61.9%
<b>Transgender Female</b>	0 0.0%	0 0.0%	47 1.5%
<b>Transgender Male</b>	0 0.0%	0 0.0%	2 0.1%
<b>Unknown</b>	0 0.0%	0 0.0%	0 0.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
<b>Black</b>	0 0.0%	49 43.0%	1,717 53.8%
<b>Hispanic</b>	0 0.0%	47 41.2%	1,114 34.9%
<b>White</b>	0 0.0%	6 5.3%	198 6.2%
<b>Asian/Pacific Islander</b>	0 0.0%	9 7.9%	82 2.6%
<b>Native American</b>	0 0.0%	0 0.0%	4 0.1%
<b>More Than One Race</b>	0 0.0%	0 0.0%	38 1.2%
<b>Other / Unknown</b>	0 0.0%	3 2.6%	38 1.2%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
<b>Age 0 - 12</b>	0 0.0%	0 0.0%	1 0.0%
<b>Age 13 - 19</b>	0 0.0%	0 0.0%	16 0.5%
<b>Age 20 - 29</b>	0 0.0%	7 6.1%	366 11.5%
<b>Age 30 - 39</b>	0 0.0%	18 15.8%	597 18.7%
<b>Age 40 - 49</b>	0 0.0%	45 39.5%	1,028 32.2%
<b>Age 50+</b>	0 0.0%	44 38.6%	1,183 37.1%



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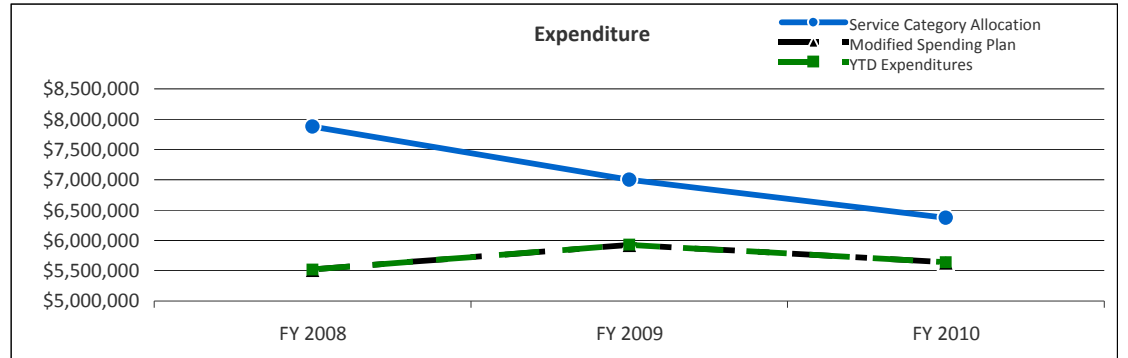
### Mental Health Services\* (MHS/ART, MHTAI, MSV)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	27	3	\$85,183,227	\$7,879,538	9.3%	\$0	-\$2,360,661	\$5,518,877	\$5,518,864	70.0%	\$2,360,674	30.0%
FY 2009	24	3	\$84,762,395	\$6,999,206	8.3%	\$0	-\$1,069,288	\$5,929,918	\$5,929,909	84.7%	\$1,069,297	15.3%
FY 2010	21	3	\$93,889,270	\$6,374,021	6.8%	\$0	-\$734,027	\$5,639,994	\$5,639,985	88.5%	\$734,036	11.5%

Frequency of Contractor Issues FY2010	
Drawdown Issues	2
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	1

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
6.5%	\$0	-\$2,360,661	\$5,518,877	\$5,518,864	100.0%	\$13	0.0%
7.0%	\$0	-\$1,069,288	\$5,929,918	\$5,929,909	100.0%	\$9	0.0%
6.0%	\$0	-\$734,027	\$5,639,994	\$5,639,985	100.0%	\$9	0.0%

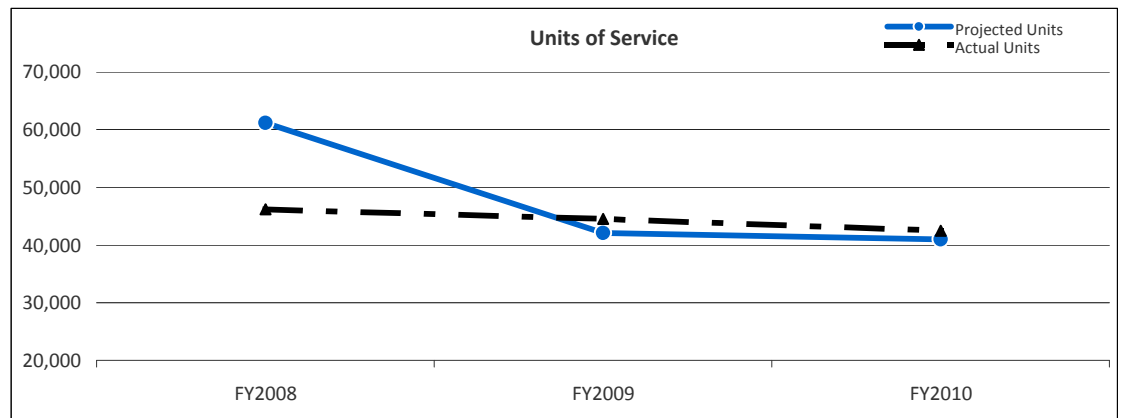
Units of Service			
	FY2008	FY2009	FY2010
Projected Units	61,196	42,091	40,956
Actual Units	46,209 75.5%	44,508 105.7%	42,470 103.7%
Variance	-14,986 -24.5%	2,417 5.7%	1,514 3.7%



**Notes**

\* Includes Mental Health Services for Populations with Multiple Special Needs (MHS/ART), Mental Health Therapy Counseling (MHTAI), and Mental Health Services (MSV).

- 8 subcontracts are included in the # of contracts for FY 2008, 2009, and 2010.
- MSV contracts were performance-based, MHS/ART, and MHTAI contracts were cost-based.



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### Mental Health Services\* (MHS/ART, MHTAI, MSV)

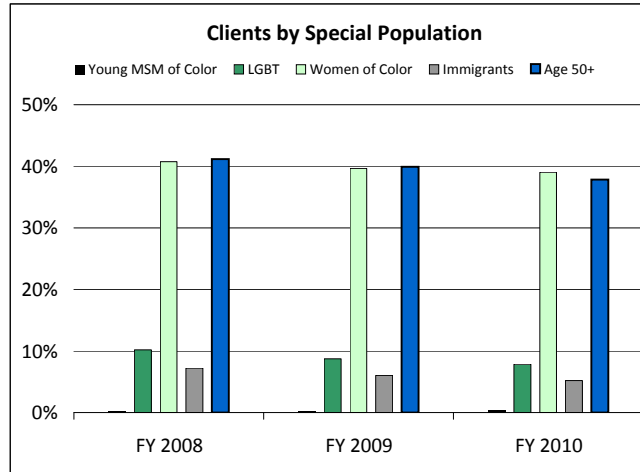
	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	20	3	\$85,183,227	\$7,879,538	9.3%	\$0	-\$2,360,661	\$5,518,877	\$5,518,864	70.0%	\$2,360,674	30.0%
FY 2009	17	3	\$84,762,395	\$6,999,206	8.3%	\$0	-\$1,069,288	\$5,929,918	\$5,929,909	84.7%	\$1,069,297	15.3%
FY 2010	14	3	\$93,889,270	\$6,374,021	6.8%	\$0	-\$734,027	\$5,639,994	\$5,639,985	88.5%	\$734,036	11.5%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	3,154	3,066	2,722

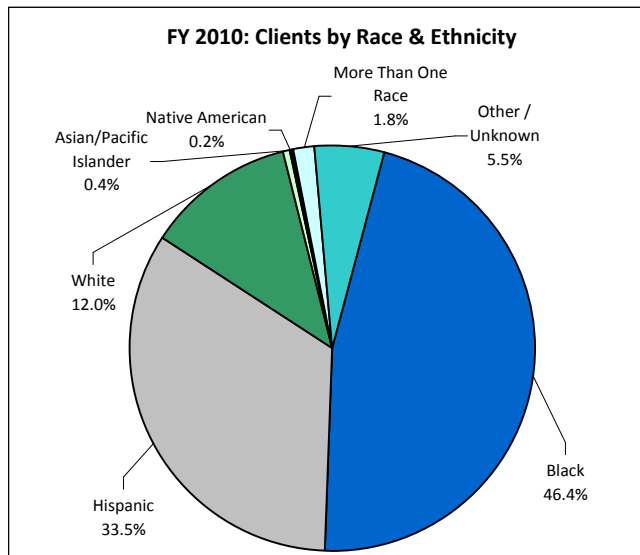
HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	1,976 62.7%	1,890 61.6%	1,700 62.5%
CDC-Defined AIDS	944 29.9%	942 30.7%	830 30.5%
Family Member / Significant Other	52 1.6%	58 1.9%	43 1.6%
Negative	52 1.6%	60 2.0%	36 1.3%
Unknown / Pending	130 4.1%	116 3.8%	113 4.2%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	5 0.2%	7 0.2%	9 0.3%
LGBT	321 10.2%	268 8.7%	214 7.9%
Women of Color	1,285 40.7%	1,216 39.7%	1,063 39.1%
Immigrants	228 7.2%	185 6.0%	141 5.2%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	1,341 42.5%	1,265 41.3%	1,115 41.0%
Male	1,741 55.2%	1,732 56.5%	1,567 57.6%
Transgender Female	70 2.2%	65 2.1%	39 1.4%
Transgender Male	2 0.1%	4 0.1%	1 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	1,417 44.9%	1,340 43.7%	1,264 46.4%
Hispanic	1,174 37.2%	1,039 33.9%	913 33.5%
White	297 9.4%	341 11.1%	328 12.0%
Asian/Pacific Islander	12 0.4%	17 0.6%	11 0.4%
Native American	7 0.2%	9 0.3%	6 0.2%
More Than One Race	39 1.2%	40 1.3%	49 1.8%
Other / Unknown	208 6.6%	280 9.1%	151 5.5%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	44 1.4%	59 1.9%	46 1.7%
Age 13 - 19	132 4.2%	143 4.7%	135 5.0%
Age 20 - 29	218 6.9%	244 8.0%	243 8.9%
Age 30 - 39	412 13.1%	404 13.2%	378 13.9%
Age 40 - 49	1,049 33.3%	982 32.0%	866 31.8%
Age 50+	1,299 41.2%	1,224 39.9%	1,030 37.8%



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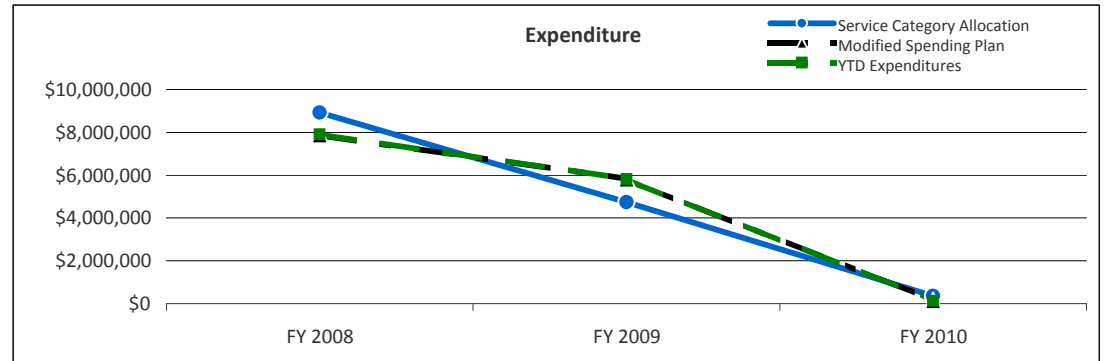
### Outpatient Medical Care (OMC)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	26	2	\$85,183,227	\$8,919,077	10.5%	\$0	-\$1,047,714	\$7,871,363	\$7,912,503	88.7%	\$1,006,574	11.3%
FY 2009	30	10	\$84,762,395	\$4,739,108	5.6%	\$0	\$1,068,999	\$5,808,107	\$5,808,107	122.6%	-\$1,068,999	-22.6%
FY 2010	6	10	\$93,889,270	\$364,453	0.4%	\$0	-\$228,303	\$136,150	\$136,150	37.4%	\$228,303	62.6%

Frequency of Contractor Issues FY2010	
Drawdown Issues	2
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	1

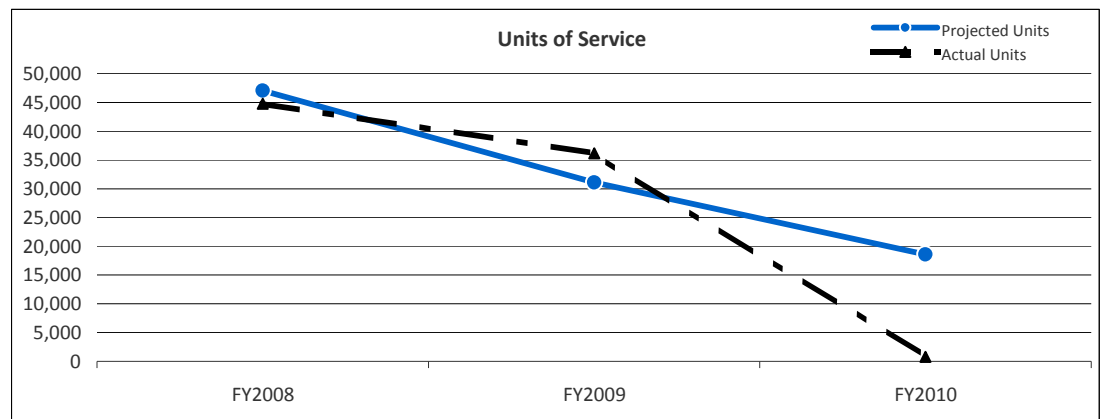
MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
9.2%	\$0	-\$1,047,714	\$7,871,363	\$7,912,503	100.5%	-\$41,140	-0.5%
6.9%	\$0	\$1,068,999	\$5,808,107	\$5,808,107	100.0%	\$0	0.0%
0.1%	\$0	-\$228,303	\$136,150	\$136,150	100.0%	\$0	0.0%

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	47,079	31,072	18,576
Actual Units	44,795	36,159	778
	95.1%	116.4%	4.2%
Variance	-2,284	5,087	-17,798
	-4.9%	16.4%	-95.8%



**Notes**

- All contracts were cost-based.
- This service category was rebid and 23 contracts ended on November 30, 2009. The NY State Department of Health AIDS Institute subcontracts, however, did not end early. Six contracts providing Outpatient Bridge Care services began on December 1, 2009.



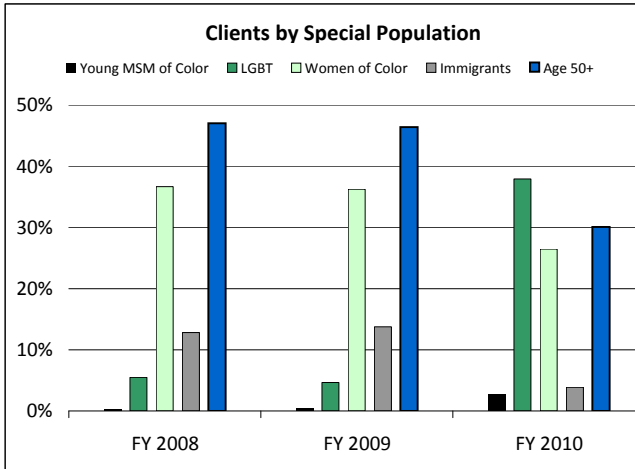
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### Outpatient Medical Care (OMC)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	26	2	\$85,183,227	\$8,919,077	10.5%	\$0	-\$1,047,714	\$7,871,363	\$7,912,503	88.7%	\$1,006,574	11.3%
FY 2009	30	10	\$84,762,395	\$4,739,108	5.6%	\$0	\$1,068,999	\$5,808,107	\$5,808,107	122.6%	-\$1,068,999	-22.6%
FY 2010	6	10	\$93,889,270	\$364,453	0.4%	\$0	-\$228,303	\$136,150	\$136,150	37.4%	\$228,303	62.6%

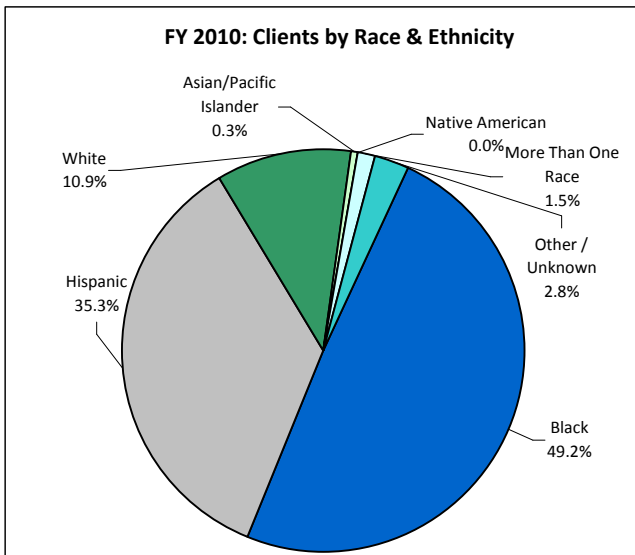
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	11,001	9,930	907

HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	7,217 65.6%	6,400 64.5%	497 54.8%
CDC-Defined AIDS	3,541 32.2%	3,194 32.2%	384 42.3%
Family Member / Significant Other	39 0.4%	34 0.3%	0 0.0%
Negative	89 0.8%	169 1.7%	8 0.9%
Unknown / Pending	115 1.0%	133 1.3%	18 2.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	5,705 51.9%	5,149 51.9%	446 49.2%
Hispanic	3,815 34.7%	3,472 35.0%	320 35.3%
White	746 6.8%	558 5.6%	99 10.9%
Asian/Pacific Islander	176 1.6%	163 1.6%	3 0.3%
Native American	11 0.1%	12 0.1%	0 0.0%
American	108 1.0%	114 1.1%	14 1.5%
More Than One Race	440 4.0%	462 4.7%	25 2.8%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	26 0.2%	40 0.4%	25 2.8%
LGBT	603 5.5%	460 4.6%	344 37.9%
Women of Color	4,035 36.7%	3,598 36.2%	240 26.5%
Immigrants	1,408 12.8%	1,366 13.8%	35 3.9%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	91 0.8%	78 0.8%	0 0.0%
Age 13 - 19	216 2.0%	195 2.0%	8 0.9%
Age 20 - 29	674 6.1%	698 7.0%	140 15.4%
Age 30 - 39	1,529 13.9%	1,399 14.1%	196 21.6%
Age 40 - 49	3,316 30.1%	2,951 29.7%	290 32.0%
Age 50+	5,175 47.0%	4,609 46.4%	273 30.1%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	4,168 37.9%	3,717 37.4%	255 28.1%
Male	6,753 61.4%	6,144 61.9%	613 67.6%
Transgender Female	76 0.7%	65 0.7%	39 4.3%
Transgender Male	4 0.0%	4 0.0%	0 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

### Rikers Island Transitional Services Project (PRS)

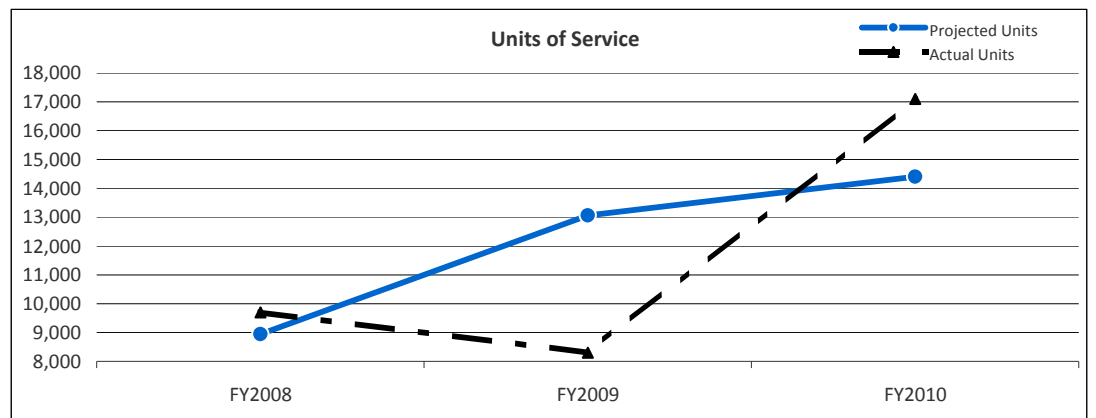
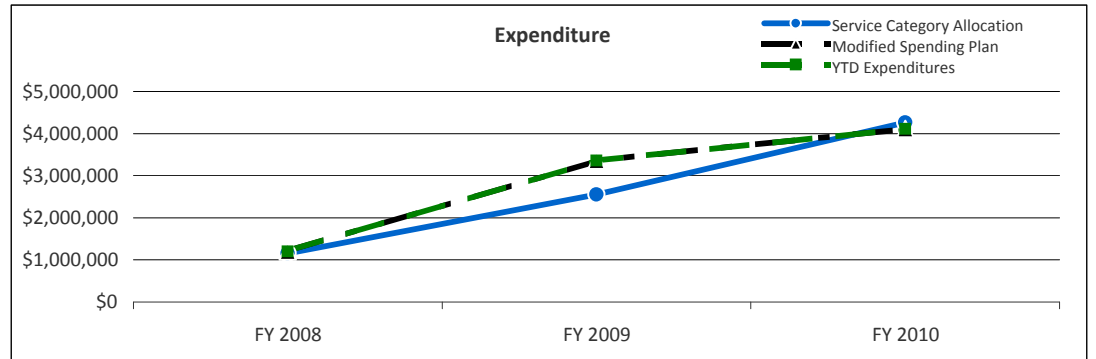
	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	5	7	\$85,183,227	\$1,157,043	1.4%	\$0	\$44,608	\$1,201,651	\$1,199,256	103.6%	-\$42,213	0.0%
FY 2009	6	2	\$84,762,395	\$2,552,800	3.0%	\$0	\$804,771	\$3,357,571	\$3,357,191	131.5%	-\$804,391	0.0%
FY 2010	6	2	\$93,889,270	\$4,262,511	4.5%	\$0	-\$152,116	\$4,110,395	\$4,110,288	96.4%	\$152,223	0.0%

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	8,946	13,066	14,404
Actual Units	9,703	8,302	17,101
Variance	757	-4,764	2,697
	8.5%	-36.5%	18.7%

Notes	
<ul style="list-style-type: none"> <li>FY 2009 # of contracts includes one Drop-in Center for HIV+ Prison Releasees (TSC-Base) contract that switched from MAI to BASE funding in 2009.</li> <li>All contracts were cost-based.</li> </ul>	

MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
1.4%	\$0	\$44,608	\$1,201,651	\$1,199,256	99.8%	\$2,395	0.2%
4.0%	\$0	\$804,771	\$3,357,571	\$3,357,191	100.0%	\$380	0.0%
4.4%	\$0	-\$152,116	\$4,110,395	\$4,110,288	100.0%	\$107	0.0%



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

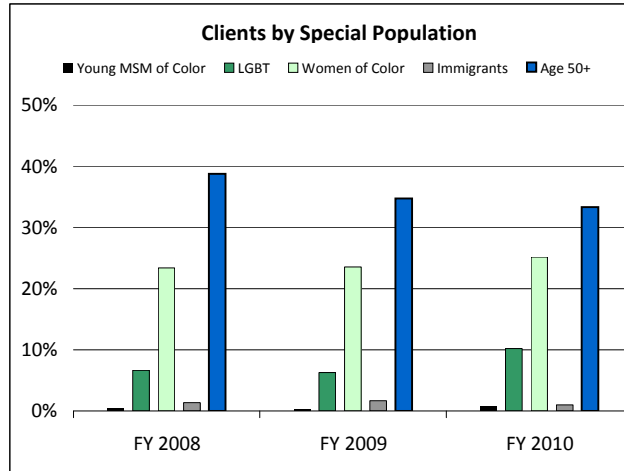


### Rikers Island Transitional Services Project (PRS)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	5	7	\$85,183,227	\$1,157,043	1.4%	\$0	\$44,608	\$1,201,651	\$1,199,256	103.6%	-\$42,213	0.0%
FY 2009	6	2	\$84,762,395	\$2,552,800	3.0%	\$0	-\$804,771	\$3,357,571	\$3,357,191	131.5%	-\$804,391	0.0%
FY 2010	6	2	\$93,889,270	\$4,262,511	4.5%	\$0	-\$152,116	\$4,110,395	\$4,110,288	96.4%	\$152,223	0.0%

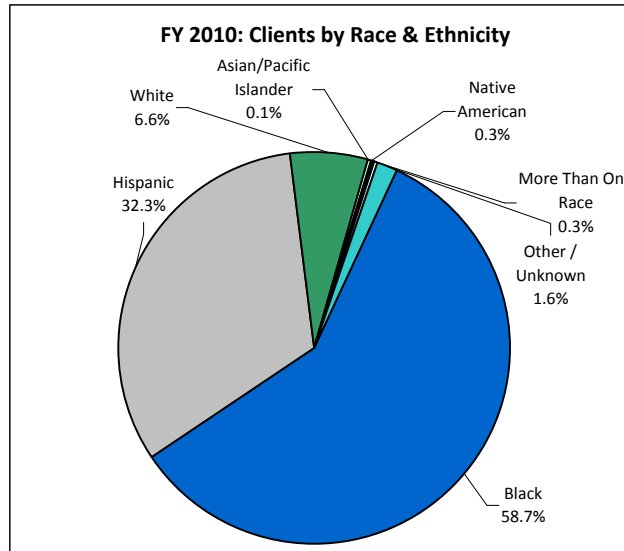
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	2,311	2,402	2,668

HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	1,826 79.0%	1,829 76.1%	1,941 72.8%
CDC-Defined AIDS	405 17.5%	456 19.0%	553 20.7%
Family Member / Significant Other	4 0.2%	0 0.0%	0 0.0%
Negative	4 0.2%	2 0.1%	8 0.3%
Unknown / Pending	72 3.1%	115 4.8%	166 6.2%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	1,254 54.3%	1,393 58.0%	1,567 58.7%
Hispanic	873 37.8%	804 33.5%	861 32.3%
White	139 6.0%	153 6.4%	176 6.6%
Asian/Pacific Islander	3 0.1%	2 0.1%	4 0.1%
Native American	9 0.4%	4 0.2%	8 0.3%
More Than One Race	13 0.6%	11 0.5%	8 0.3%
Other / Unknown	20 0.9%	35 1.5%	44 1.6%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	8 0.3%	8 0.3%	20 0.7%
LGBT	153 6.6%	151 6.3%	272 10.2%
Women of Color	540 23.4%	565 23.5%	671 25.1%
Immigrants	32 1.4%	40 1.7%	26 1.0%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	5 0.2%	1 0.0%	0 0.0%
Age 13 - 19	1 0.0%	3 0.1%	9 0.3%
Age 20 - 29	89 3.9%	137 5.7%	185 6.9%
Age 30 - 39	295 12.8%	318 13.2%	424 15.9%
Age 40 - 49	1,024 44.3%	1,109 46.2%	1,161 43.5%
Age 50+	896 38.8%	834 34.7%	889 33.3%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	567 24.5%	601 25.0%	720 27.0%
Male	1,714 74.2%	1,776 73.9%	1,920 72.0%
Transgender Female	21 0.9%	22 0.9%	21 0.8%
Transgender Male	9 0.4%	3 0.1%	7 0.3%
Unknown	0 0.0%	0 0.0%	0 0.0%



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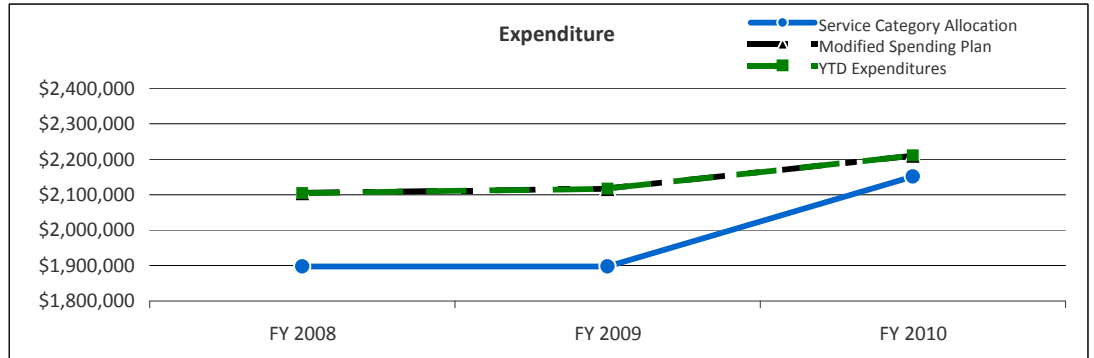
### Supportive Counseling & Family Stabilization Services (SCF)

	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	6	12	\$85,183,227	\$1,897,492	2.2%	\$0	\$207,202	\$2,104,694	\$2,104,256	110.9%	-\$206,764	-10.9%
FY 2009	6	9	\$84,762,395	\$1,897,492	2.2%	\$0	\$218,906	\$2,116,398	\$2,116,394	111.5%	-\$218,902	-11.5%
FY 2010	6	9	\$93,889,270	\$2,150,622	2.3%	\$0	\$60,291	\$2,210,913	\$2,210,910	102.8%	-\$60,288	-2.8%

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

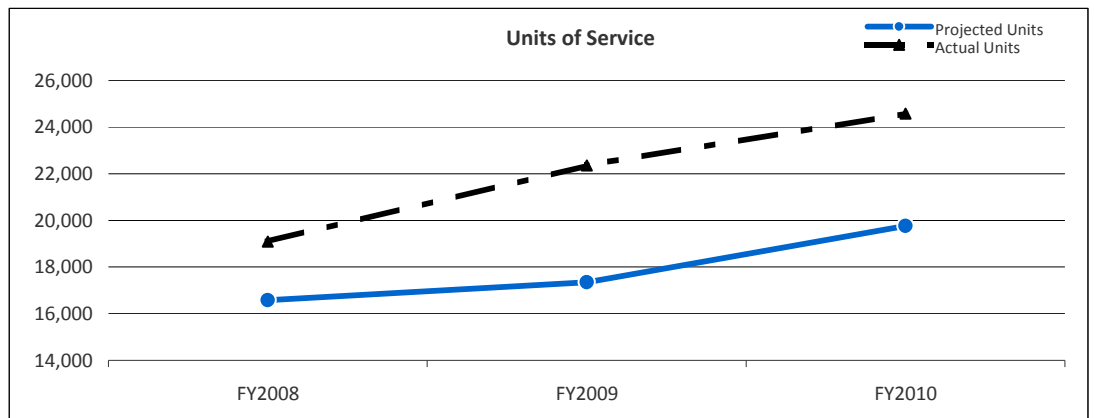
MSP as % of RW Part A Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
2.5%	\$0	\$207,202	\$2,104,694	\$2,104,256	100.0%	\$438	0.0%
2.5%	\$0	\$218,906	\$2,116,398	\$2,116,394	100.0%	\$4	0.0%
2.4%	\$0	\$60,291	\$2,210,913	\$2,210,910	100.0%	\$3	0.0%

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	16,578	17,348	19,755
Actual Units	19,084	22,350	24,578
	115.1%	128.8%	124.4%
Variance	2,506	5,002	4,823
	15.1%	28.8%	24.4%



**Notes**

- As of June FY 2008, all contracts transitioned from cost-based to performed-based.



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

### Supportive Counseling & Family Stabilization Services (SCF)

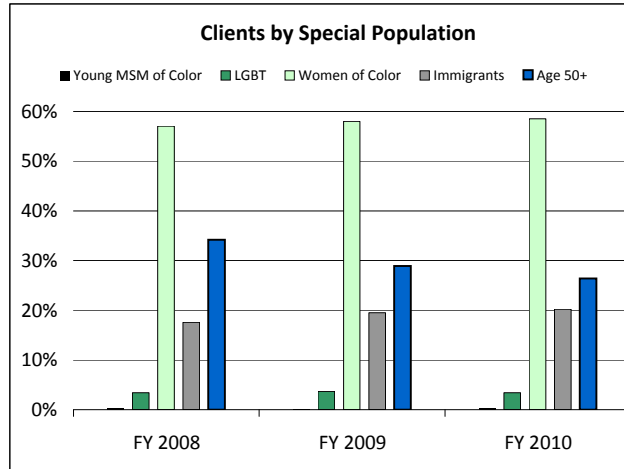
	# of Contracts	Ranking	Ryan White Part A Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	6	12	\$85,183,227	\$1,897,492	2.2%	\$0	\$207,202	\$2,104,694	\$2,104,256	110.9%	-\$206,764	-10.9%
FY 2009	6	9	\$84,762,395	\$1,897,492	2.2%	\$0	\$218,906	\$2,116,398	\$2,116,394	111.5%	-\$218,902	-11.5%
FY 2010	6	9	\$93,889,270	\$2,150,622	2.3%	\$0	\$60,291	\$2,210,913	\$2,210,910	102.8%	-\$60,288	-2.8%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	1,205	1,041	989

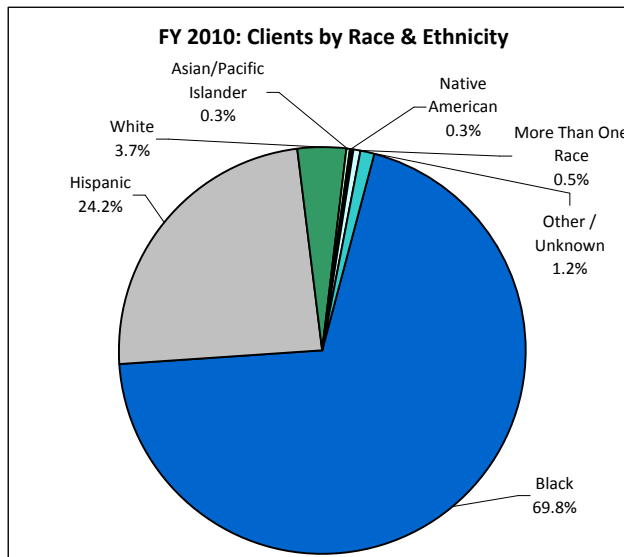
HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	638 52.9%	562 54.0%	524 53.0%
CDC-Defined AIDS	316 26.2%	236 22.7%	245 24.8%
Family Member / Significant Other	200 16.6%	174 16.7%	172 17.4%
Negative	26 2.2%	35 3.4%	27 2.7%
Unknown / Pending	25 2.1%	34 3.3%	21 2.1%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	4 0.3%	1 0.1%	3 0.3%
LGBT	41 3.4%	38 3.7%	34 3.4%
Women of Color	687 57.0%	604 58.0%	579 58.5%
Immigrants	212 17.6%	203 19.5%	200 20.2%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	707 58.7%	616 59.2%	593 60.0%
Male	492 40.8%	418 40.2%	392 39.6%
Transgender Female	6 0.5%	6 0.6%	4 0.4%
Transgender Male	0 0.0%	1 0.1%	0 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	817 67.8%	739 71.0%	690 69.8%
Hispanic	316 26.2%	245 23.5%	239 24.2%
White	37 3.1%	34 3.3%	37 3.7%
Asian/Pacific Islander	7 0.6%	2 0.2%	3 0.3%
Native American	6 0.5%	2 0.2%	3 0.3%
More Than One Race	10 0.8%	6 0.6%	5 0.5%
Other / Unknown	12 1.0%	13 1.2%	12 1.2%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	70 5.8%	66 6.3%	103 10.4%
Age 13 - 19	105 8.7%	102 9.8%	71 7.2%
Age 20 - 29	92 7.6%	79 7.6%	90 9.1%
Age 30 - 39	191 15.9%	191 18.3%	203 20.5%
Age 40 - 49	335 27.8%	302 29.0%	257 26.0%
Age 50+	412 34.2%	301 28.9%	261 26.4%



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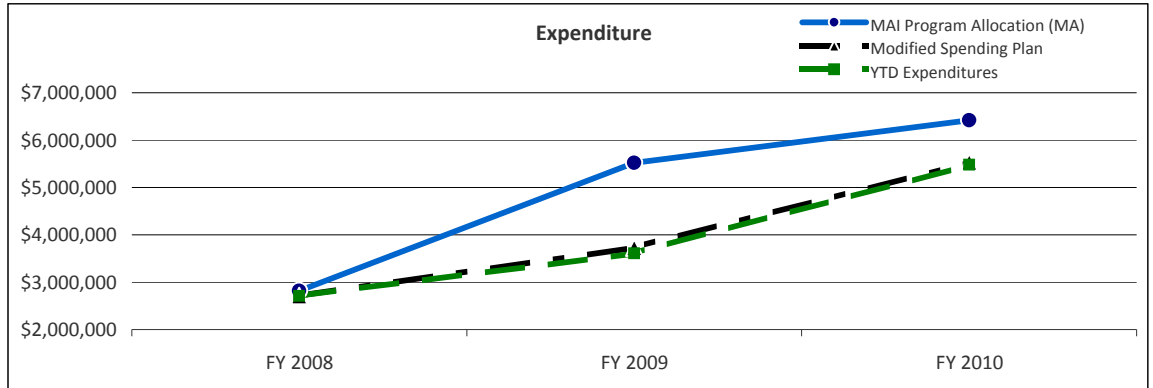
### MAI Overall

	# of Contracts	MAI Allocation	MAI Program Allocation (MA)	MA as % of MAI Allocation	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp. From MAI Allocation	YTD Unexpended from MAI Allocation	% Unexp. from MAI Allocation
FY 2008	8	\$7,988,130	\$2,819,258	35.3%	\$0	-\$111,890	\$2,707,368	\$2,706,378	96.0%	\$112,880	4%
FY 2009	11	\$7,681,292	\$5,517,607	71.8%	\$0	-\$1,784,879	\$3,732,728	\$3,605,203	65.3%	\$1,912,404	35%
FY 2010	11	\$7,223,677	\$6,419,509	88.9%	\$0	-\$883,942	\$5,535,567	\$5,482,741	85.4%	\$936,768	15%

Frequency of Contractor Issues FY2010	
Drawdown Issues	2
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

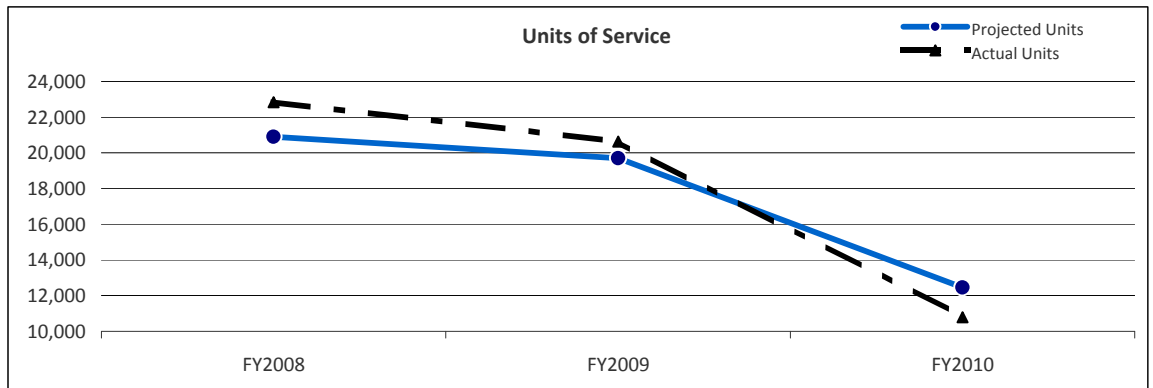
MSP as % of MAI Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
33.9%	\$0	-\$111,890	\$2,707,368	\$2,706,378	100.0%	\$990	0.0%
48.6%	\$0	-\$1,784,879	\$3,732,728	\$3,605,203	96.6%	\$127,525	3.4%
76.6%	\$0	-\$883,942	\$5,535,567	\$5,482,741	99.0%	\$52,826	1.0%

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	20,903	19,695	12,460
Actual Units	22,829	20,626	10,782
Variance	1,926	931	-1,678
	9.2%	4.7%	-13.5%



**Notes**

- The high number of HIV-negative clients is due to clients who test negative for HIV.
- The # of contracts for FY 2008 & 2009 is a sum of all contracts of service categories that existed in FY 2010.
- The MAI Program Allocation (MA) is a sum of the service category allocations for all of the MAI scorecards. Amounts for ADAP and ADAP Plus are not included.
- As of August 2010, MAI funding switched back to a March - February funding cycle and so 2010 funding and services are for a 7 month period from August 2010 - February 2011, except for the MAI-funded Care Coordination (MCC) programs which were funded from March 2010 - February 2011.



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

### MAI Overall

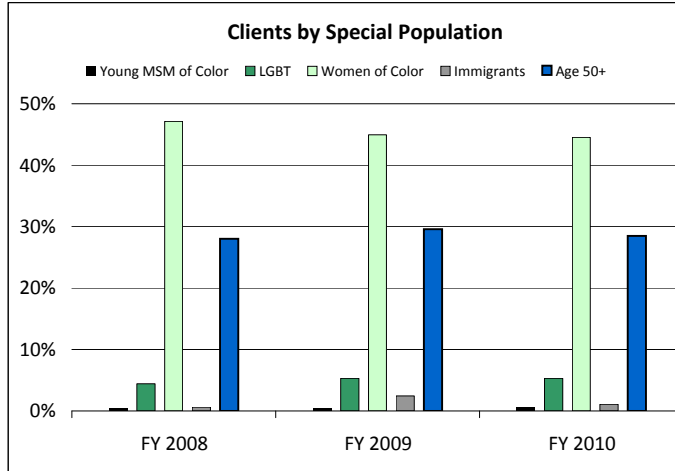
	# of Contracts	MAI Allocation	MAI Program Allocation (MA)	MA as % of MAI Allocation	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp. From MAI Allocation	YTD Unexpended from MAI Allocation	% Unexp. from MAI Allocation
FY 2008	8	\$7,988,130	\$2,819,258	35.3%	\$0	-\$111,890	\$2,707,368	\$2,706,378	96.0%	\$112,880	4%
FY 2009	11	\$7,681,292	\$5,517,607	71.8%	\$0	-\$1,784,879	\$3,732,728	\$3,605,203	65.3%	\$1,912,404	35%
FY 2010	11	\$7,223,677	\$6,419,509	88.9%	\$0	-\$883,942	\$5,535,567	\$5,482,741	85.4%	\$936,768	15%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	18,349	18,368	10,124

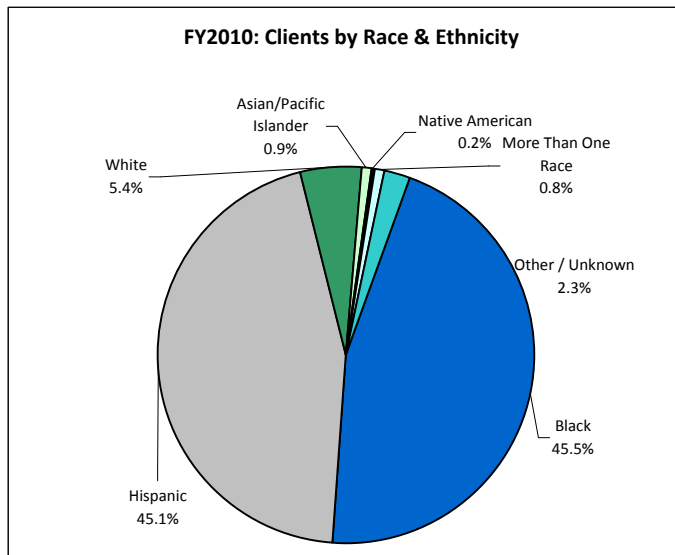
HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	626 3.4%	609 3.3%	584 5.8%
CDC-Defined AIDS	278 1.5%	334 1.8%	369 3.6%
Family Member / Significant Other	20 0.1%	20 0.1%	10 0.1%
Negative	16,379 89.3%	16,480 89.7%	8,954 88.4%
Unknown / Pending	1,046 5.7%	925 5.0%	207 2.0%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	70 0.4%	74 0.4%	57 0.6%
LGBT	817 4.5%	973 5.3%	537 5.3%
Women of Color	8,652 47.2%	8,252 44.9%	4,507 44.5%
Immigrants	116 0.6%	445 2.4%	111 1.1%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	8,978 48.9%	8,558 46.6%	4,749 46.9%
Male	9,345 50.9%	9,784 53.3%	5,348 52.8%
Transgender Female	24 0.1%	26 0.1%	18 0.2%
Transgender Male	2 0.0%	0 0.0%	1 0.0%
Unknown	0 0.0%	0 0.0%	8 0.1%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	9,305 50.7%	8,833 48.1%	4,602 45.5%
Hispanic	7,826 42.7%	8,087 44.0%	4,567 45.1%
White	698 3.8%	725 3.9%	542 5.4%
Asian/Pacific Islander	126 0.7%	100 0.5%	88 0.9%
Native American	16 0.1%	24 0.1%	17 0.2%
More Than One Race	97 0.5%	134 0.7%	78 0.8%
Other / Unknown	281 1.5%	465 2.5%	230 2.3%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	21 0.1%	1 0.0%	5 0.0%
Age 13 - 19	450 2.5%	623 3.4%	623 6.2%
Age 20 - 29	5,033 27.4%	4,495 24.5%	2,507 24.8%
Age 30 - 39	3,557 19.4%	3,660 19.9%	1,887 18.6%
Age 40 - 49	4,148 22.6%	4,155 22.6%	2,208 21.8%
Age 50+	5,140 28.0%	5,434 29.6%	2,886 28.5%



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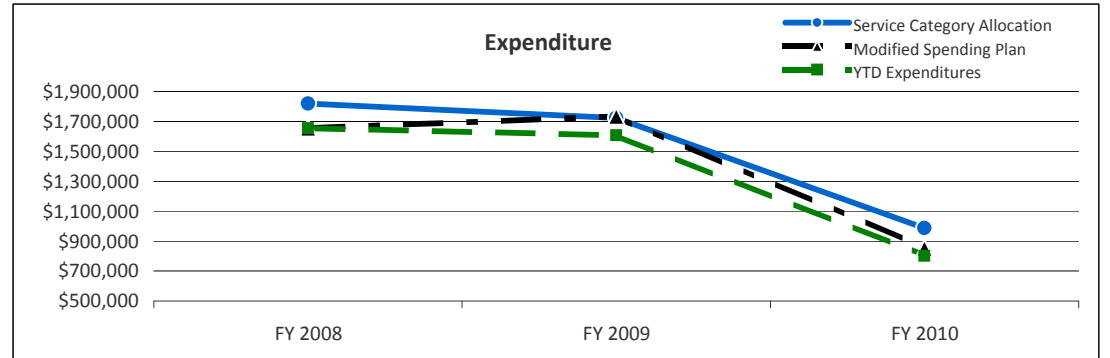
### Early Intervention - MAI (ESC)

	# of Contracts	Ranking	MAI Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	6	3	\$7,988,130	\$1,819,258	22.8%	\$0	-\$164,391	\$1,654,867	\$1,654,864	91.0%	\$164,394	9.0%
FY 2009	6	3	\$7,681,292	\$1,722,020	22.4%	\$0	\$11,732	\$1,733,752	\$1,606,262	93.3%	\$115,758	6.7%
FY 2010	6	3	\$7,223,677	\$987,736	13.7%	\$0	-\$134,061	\$853,675	\$800,851	81.1%	\$186,885	18.9%

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

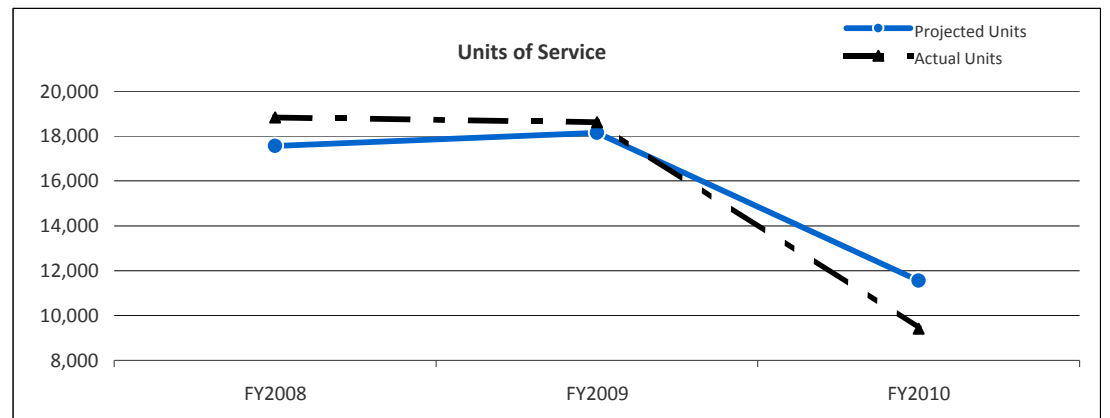
MSP as % of MAI Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
20.7%	\$0	-\$164,391	\$1,654,867	\$1,654,864	100.0%	\$3	0.0%
22.6%	\$0	\$11,732	\$1,733,752	\$1,606,262	92.6%	\$127,490	7.4%
11.8%	\$0	-\$134,061	\$853,675	\$800,851	93.8%	\$52,824	6.2%

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	17,556	18,145	11,548
Actual Units	18,826	18,612	9,415
	107.2%	102.6%	81.5%
Variance	1,270	467	-2,133
	7.2%	2.6%	-18.5%



**Notes**

- All contracts were performance-based.
- As of August 2010, MAI funding switched back to a March - February funding cycle and so 2010 funding and services are for a 7 month period from August 2010 - February 2011.
- These programs target clients of unknown HIV status. The high number of HIV-negative clients is due to clients who test negative for HIV.



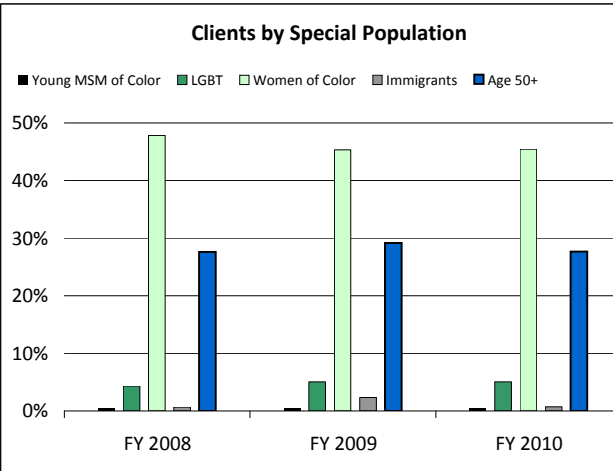
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### Early Intervention - MAI (ESC)

	# of Contracts	Ranking	MAI Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	6	3	\$7,988,130	\$1,819,258	22.8%	\$0	-\$164,391	\$1,654,867	\$1,654,864	91.0%	\$164,394	9.0%
FY 2009	6	3	\$7,681,292	\$1,722,020	22.4%	\$0	\$11,732	\$1,733,752	\$1,606,262	93.3%	\$115,758	6.7%
FY 2010	6	3	\$7,223,677	\$987,736	13.7%	\$0	-\$134,061	\$853,675	\$800,851	81.1%	\$186,885	18.9%

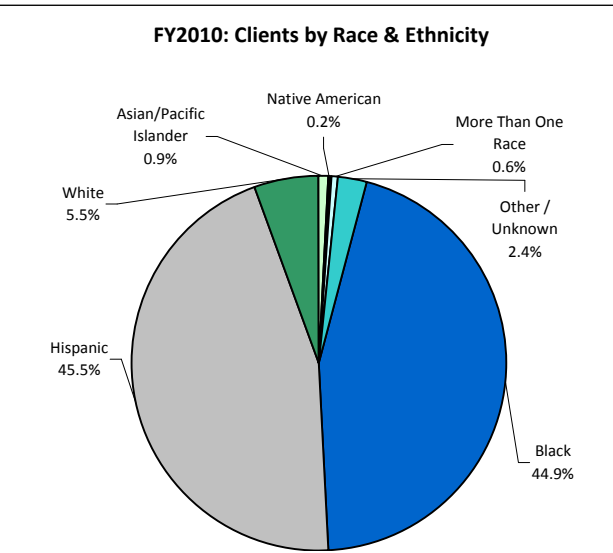
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	17,797	17,744	9,303

HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	289 1.6%	269 1.5%	133 1.4%
CDC-Defined AIDS	83 0.5%	61 0.3%	18 0.2%
Family Member / Significant Other	20 0.1%	20 0.1%	10 0.1%
Negative	16,376 92.0%	16,480 92.9%	8,950 96.2%
Unknown / Pending	1,029 5.8%	914 5.2%	192 2.1%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	9,003 50.6%	8,508 47.9%	4,174 44.9%
Hispanic	7,641 42.9%	7,831 44.1%	4,229 45.5%
White	666 3.7%	709 4.0%	516 5.5%
Asian/Pacific Islander	126 0.7%	100 0.6%	86 0.9%
Native American	15 0.1%	23 0.1%	16 0.2%
More Than One Race	85 0.5%	120 0.7%	60 0.6%
Other / Unknown	261 1.5%	453 2.6%	222 2.4%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	68 0.4%	71 0.4%	54 0.6%
LGBT	770 4.3%	896 5.0%	470 5.1%
Women of Color	8,508 47.8%	8,042 45.3%	4,227 45.4%
Immigrants	115 0.6%	415 2.3%	67 0.7%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	21 0.1%	1 0.0%	5 0.1%
Age 13 - 19	450 2.5%	621 3.5%	621 6.7%
Age 20 - 29	5,014 28.2%	4,444 25.0%	2,432 26.1%
Age 30 - 39	3,495 19.6%	3,566 20.1%	1,748 18.8%
Age 40 - 49	3,904 21.9%	3,935 22.2%	1,915 20.6%
Age 50+	4,913 27.6%	5,177 29.2%	2,574 27.7%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	8,824 49.6%	8,344 47.0%	4,459 47.9%
Male	8,962 50.4%	9,388 52.9%	4,831 51.9%
Transgender Female	10 0.1%	12 0.1%	4 0.0%
Transgender Male	1 0.0%	0 0.0%	1 0.0%
Unknown	0 0.0%	0 0.0%	8 0.1%



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

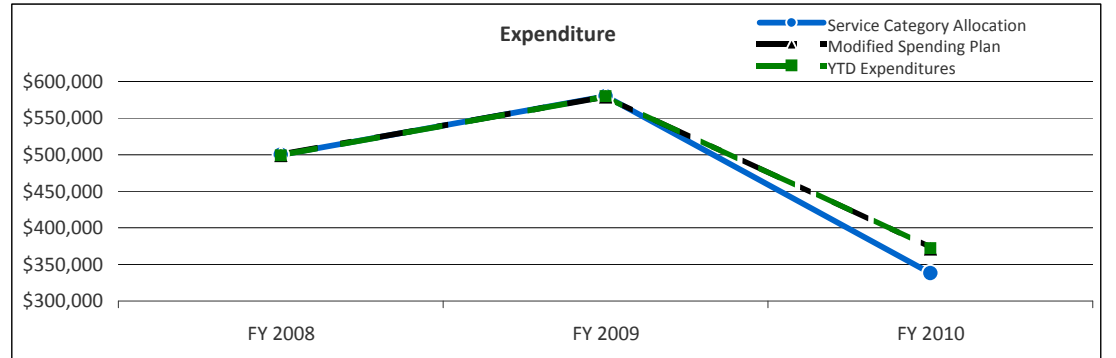
**Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in Need of Harm Reduction - MAI (HPC)**

	# of Contracts	Ranking	MAI Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	1	2	\$7,988,130	\$500,000	6.3%	\$0	\$0	\$500,000	\$499,014	99.8%	\$986	0.2%
FY 2009	1	4	\$7,681,292	\$579,776	7.5%	\$0	\$0	\$579,776	\$579,741	100.0%	\$35	0.0%
FY 2010	1	4	\$7,223,677	\$338,203	4.7%	\$0	\$33,820	\$372,023	\$372,021	110.0%	-\$33,818	-10.0%

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

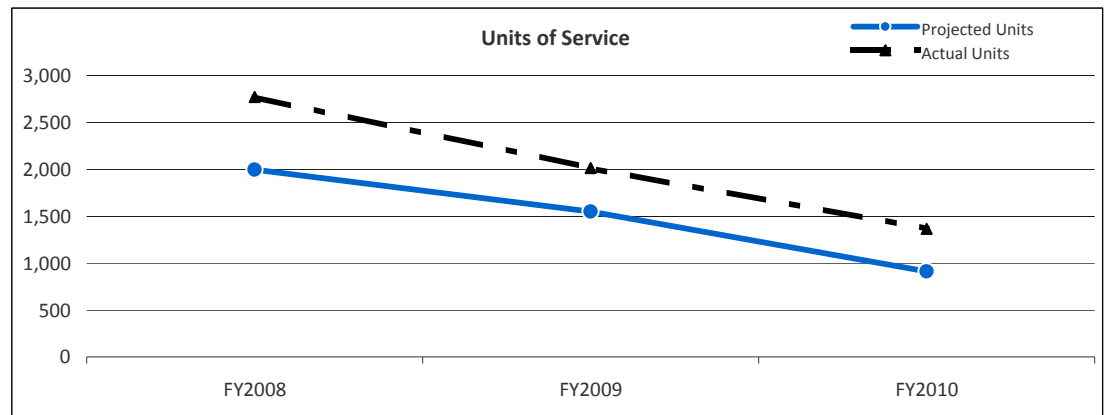
MSP as % of MAI Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
6.3%	\$0	\$0	\$500,000	\$499,014	99.8%	\$986	0.2%
7.5%	\$0	\$0	\$579,776	\$579,741	100.0%	\$35	0.0%
5.2%	\$0	\$33,820	\$372,023	\$372,021	100.0%	\$2	0.0%

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	1,995	1,550	912
Actual Units	2,770	2,014	1,367
	138.8%	129.9%	149.9%
Variance	775	464	455
	38.8%	29.9%	49.9%



**Notes**

- Contracts were cost-based.
- As of August 2010, MAI funding switched back to a March - February funding cycle and so 2010 funding and services are for a 7 month period from August 2010 - February 2011.



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

**Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in Need of Harm Reduction (HPC)**

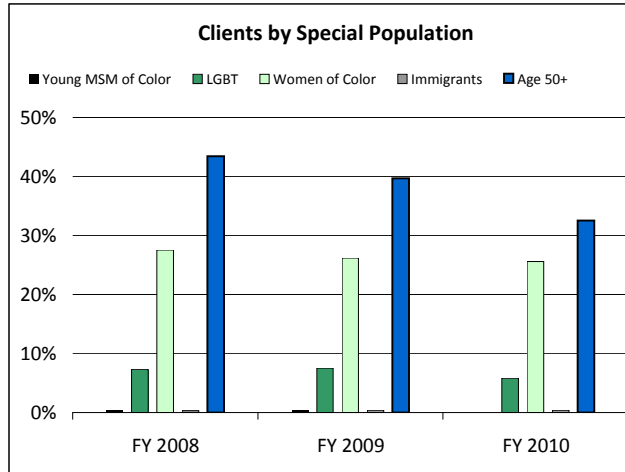
	# of Contracts	Ranking	MAI Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
<b>FY 2008</b>	1	2	\$7,988,130	\$500,000	6.3%	\$0	\$0	\$500,000	\$499,014	99.8%	\$986	0.2%
<b>FY 2009</b>	1	4	\$7,681,292	\$579,776	7.5%	\$0	\$0	\$579,776	\$579,741	100.0%	\$35	0.0%
<b>FY 2010</b>	1	4	\$7,223,677	\$338,203	4.7%	\$0	\$33,820	\$372,023	\$372,021	110.0%	-\$33,818	-10.0%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	327	252	258

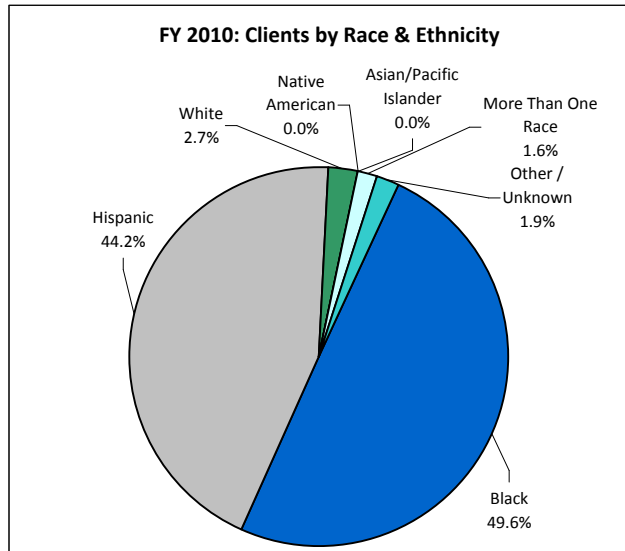
HIV Status	FY 2008	FY 2009	FY 2010
<b>HIV Positive, Non AIDS</b>	205 62.7%	157 62.3%	159 61.6%
<b>CDC-Defined AIDS</b>	113 34.6%	87 34.5%	91 35.3%
<b>Family Member / Significant Other</b>	0 0.0%	0 0.0%	0 0.0%
<b>Negative</b>	4 1.2%	0 0.0%	0 0.0%
<b>Unknown / Pending</b>	5 1.5%	8 3.2%	8 3.1%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
<b>Young MSM of Color</b>	1 0.3%	1 0.4%	0 0.0%
<b>LGBT</b>	24 7.3%	19 7.5%	15 5.8%
<b>Women of Color</b>	90 27.5%	66 26.2%	66 25.6%
<b>Immigrants</b>	1 0.3%	1 0.4%	1 0.4%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
<b>Female</b>	93 28.4%	68 27.0%	71 27.5%
<b>Male</b>	220 67.3%	171 67.9%	176 68.2%
<b>Transgender Female</b>	13 4.0%	13 5.2%	11 4.3%
<b>Transgender Male</b>	1 0.3%	0 0.0%	0 0.0%
<b>Unknown</b>	0 0.0%	0 0.0%	0 0.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
<b>Black</b>	155 47.4%	125 49.6%	128 49.6%
<b>Hispanic</b>	130 39.8%	105 41.7%	114 44.2%
<b>White</b>	9 2.8%	7 2.8%	7 2.7%
<b>Asian/Pacific Islander</b>	0 0.0%	0 0.0%	0 0.0%
<b>Native American</b>	1 0.3%	0 0.0%	0 0.0%
<b>More Than One Race</b>	12 3.7%	7 2.8%	4 1.6%
<b>Other / Unknown</b>	20 6.1%	8 3.2%	5 1.9%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
<b>Age 0 - 12</b>	0 0.0%	0 0.0%	0 0.0%
<b>Age 13 - 19</b>	0 0.0%	0 0.0%	0 0.0%
<b>Age 20 - 29</b>	13 4.0%	10 4.0%	14 5.4%
<b>Age 30 - 39</b>	41 12.5%	37 14.7%	42 16.3%
<b>Age 40 - 49</b>	131 40.1%	105 41.7%	118 45.7%
<b>Age 50+</b>	142 43.4%	100 39.7%	84 32.6%



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

### Medical Case Management (MCC-MAI)

	# of Contracts	Ranking	MAI Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008												
FY 2009	4	2	\$7,681,292	\$3,215,811	41.9%	\$0	-\$1,796,611	\$1,419,200	\$1,419,200	44.1%	\$1,796,611	55.9%
FY 2010	4	2	\$7,223,677	\$5,093,570	70.5%	\$0	-\$783,701	\$4,309,869	\$4,309,869	84.6%	\$783,701	15.4%

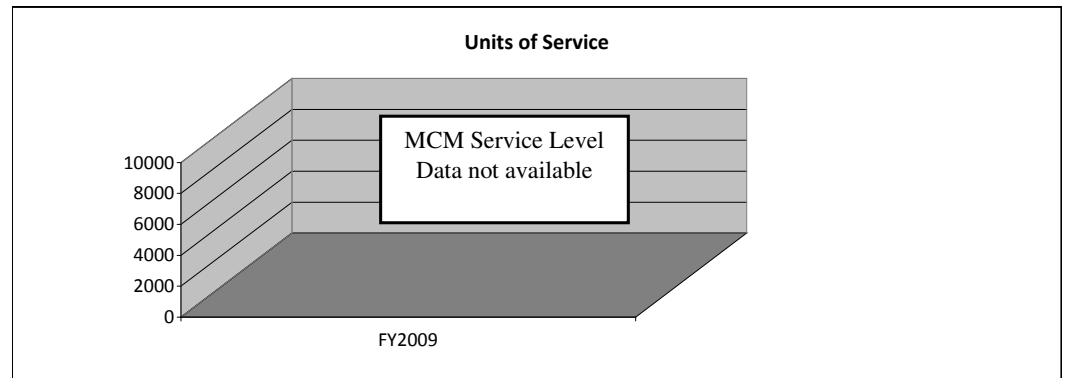
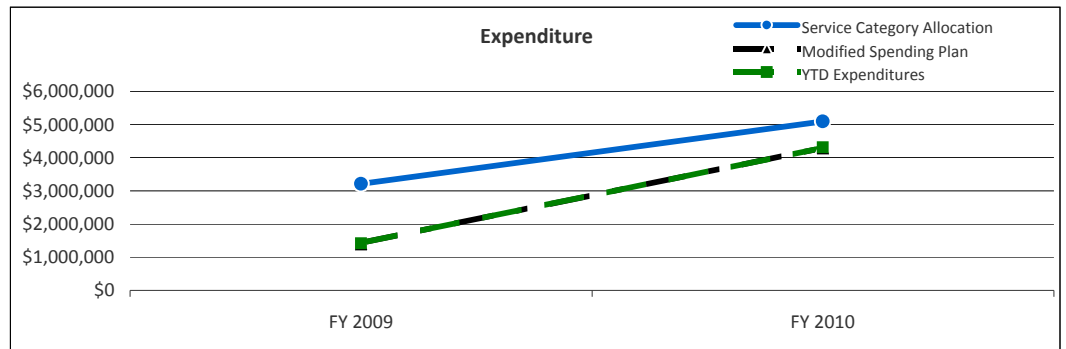
Frequency of Contractor Issues FY2010	
Drawdown Issues	2
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	0	0	0
Actual Units	0	0	0
Variance	0.0%	0.0%	0.0%

**Notes**

- The Care Coordination contracts were deliverables-based in FY 2010.
- Units of service are not included for the Care Coordination (MCC) contracts because they were not required to enter services in AIRS.
- The Care Coordination (MCC) contracts began in December 2009 and so have no data for FY 2008.

MSP as % of MAI Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
18.5%	\$0	-\$1,796,611	\$1,419,200	\$1,419,200	100.0%	\$0	0.0%
59.7%	\$0	-\$783,701	\$4,309,869	\$4,309,869	100.0%	\$0	0.0%



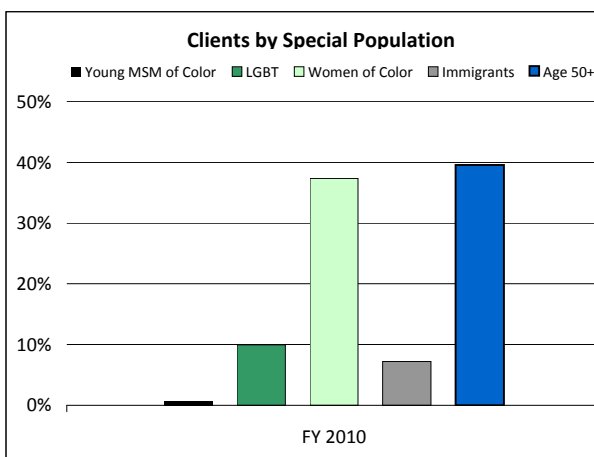
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### Medical Case Management (MCC-MAI)

	# of Contracts	Ranking	MAI Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008												
FY 2009	4	2	\$7,681,292	\$3,215,811	41.9%	\$0	-\$1,796,611	\$1,419,200	\$1,419,200	44.1%	\$1,796,611	55.9%
FY 2010	4	2	\$7,223,677	\$5,093,570	70.5%	\$0	-\$783,701	\$4,309,869	\$4,309,869	84.6%	\$783,701	15.4%

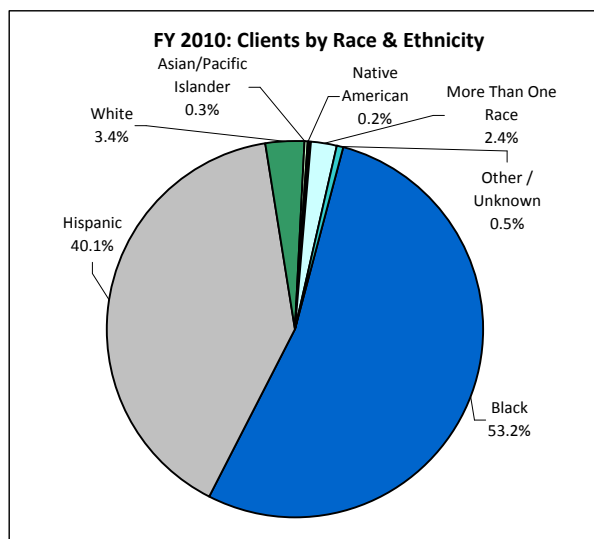
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	0	403	594

HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	0 0.0%	201 49.9%	315 53.0%
CDC-Defined AIDS	0 0.0%	196 48.6%	268 45.1%
Family Member / Significant Other	0 0.0%	0 0.0%	0 0.0%
Negative	0 0.0%	1 0.2%	4 0.7%
Unknown / Pending	0 0.0%	5 1.2%	7 1.2%



Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	0 0.0%	214 53.1%	316 53.2%
Hispanic	0 0.0%	166 41.2%	238 40.1%
White	0 0.0%	9 2.2%	20 3.4%
Asian/Pacific Islander	0 0.0%	0 0.0%	2 0.3%
Native American	0 0.0%	1 0.2%	1 0.2%
More Than One Race	0 0.0%	9 2.2%	14 2.4%
Other / Unknown	0 0.0%	4 1.0%	3 0.5%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	0 0.0%	5 1.2%	4 0.7%
LGBT	0 0.0%	69 17.1%	59 9.9%
Women of Color	0 0.0%	156 38.7%	222 37.4%
Immigrants	0 0.0%	31 7.7%	43 7.2%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	0 0.0%	0 0.0%	0 0.0%
Age 13 - 19	0 0.0%	2 0.5%	2 0.3%
Age 20 - 29	0 0.0%	50 12.4%	68 11.4%
Age 30 - 39	0 0.0%	67 16.6%	102 17.2%
Age 40 - 49	0 0.0%	120 29.8%	187 31.5%
Age 50+	0 0.0%	164 40.7%	235 39.6%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	0 0.0%	158 39.2%	227 38.2%
Male	0 0.0%	244 60.5%	364 61.3%
Transgender Female	0 0.0%	1 0.2%	3 0.5%
Transgender Male	0 0.0%	0 0.0%	0 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%



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### Drop-in Center for HIV+ Prison Releasees (TSC)

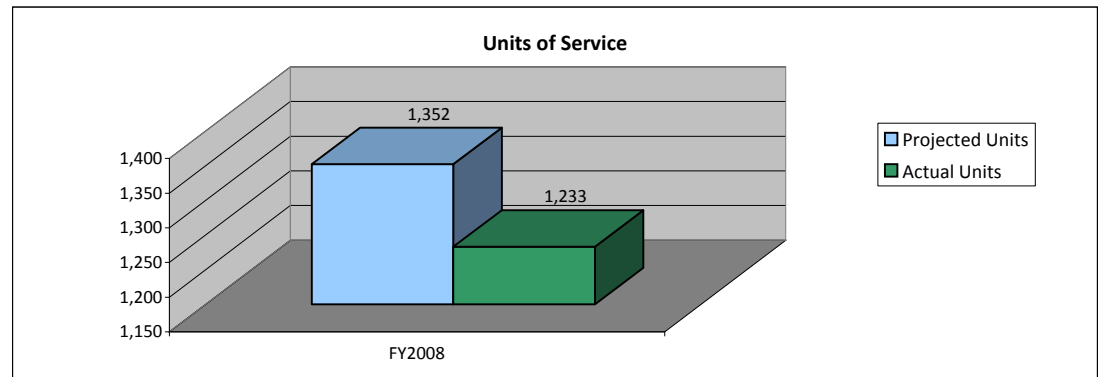
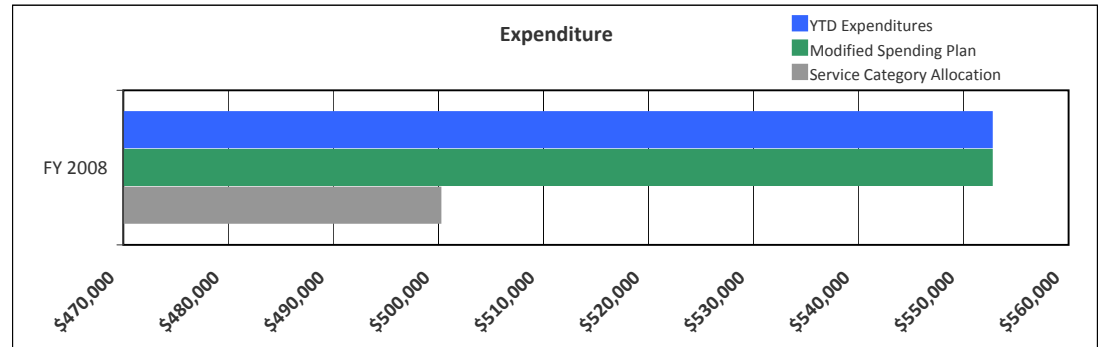
	# of Contracts	Ranking	MAI Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	1	3	\$7,988,130	\$500,000	6.3%	\$0	\$52,501	\$552,501	\$552,500	110.5%	-\$52,500	-10.5%
FY 2009												
FY 2010												

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent data reporting behavior issues	0
Serious infrastructure issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	1,352	0	0
Actual Units	1,233	0.0%	0.0%
Variance	-119	0	0
	-8.8%	0.0%	0.0%

Notes	
<ul style="list-style-type: none"> <li>Contract transferred from MAI funding to BASE funding for FY 2009. FY 2009 data for this contract has been included on the Rikers Island Transitional Services Project (PRS) card.</li> <li>Contract was cost-based in FY 2008.</li> </ul>	

MSP as % of MAI Allocation	Carryover	Modifications	Modified Spending Plan (MSP)	YTD Expenditures	% Exp. from MSP	YTD Unexpended from MSP	% Unexp. from MSP
6.9%	\$0	\$52,501	\$552,501	\$552,500	100.0%	\$1	0.0%



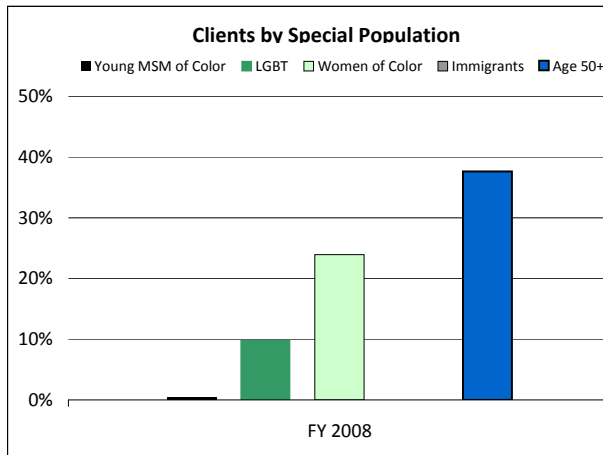
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### Drop-in Center for HIV+ Prison Releasees (TSC)

	# of Contracts	Ranking	MAI Allocation	Service Category Allocation	% of Total	Carryover	Modifications	Modified Spending Plan	YTD Expenditures	% Exp.	YTD Unexpended	% Unexp.
FY 2008	1	3	\$7,988,130	\$500,000	6.3%	\$0	\$52,501	\$552,501	\$552,500	111%	-\$52,500	-11%
FY 2009												
FY 2010												

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	234	0	0

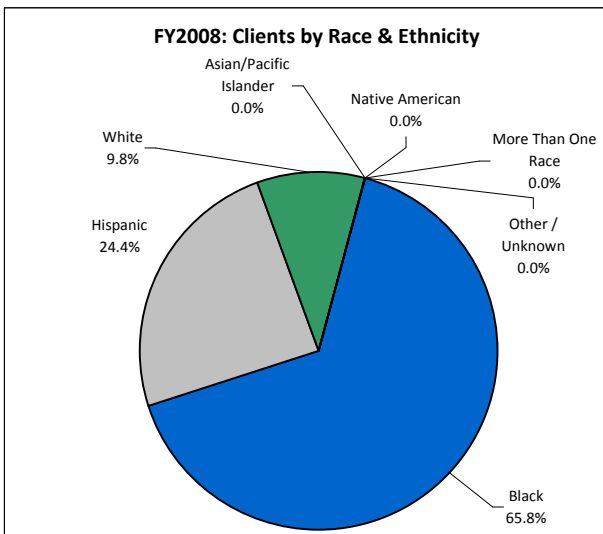
HIV Status	FY 2008	FY 2009	FY 2010
HIV Positive, Non AIDS	134 57.3%	0 0.0%	0 0.0%
CDC-Defined AIDS	86 36.8%	0 0.0%	0 0.0%
Family Member / Significant Other	0 0.0%	0 0.0%	0 0.0%
Negative	0 0.0%	0 0.0%	0 0.0%
Unknown / Pending	14 6.0%	0 0.0%	0 0.0%



Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	1 0.4%	0 0.0%	0 0.0%
LGBT	23 9.8%	0 0.0%	0 0.0%
Women of Color	56 23.9%	0 0.0%	0 0.0%
Immigrants	0 0.0%	0 0.0%	0 0.0%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	63 26.9%	0 0.0%	0 0.0%
Male	169 72.2%	0 0.0%	0 0.0%
Transgender Female	2 0.9%	0 0.0%	0 0.0%
Transgender Male	0 0.0%	0 0.0%	0 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%

Clients by Race & Ethnicity			
Race / Ethnicity	FY 2008	FY 2009	FY 2010
Black	154 65.8%	0 0.0%	0 0.0%
Hispanic	57 24.4%	0 0.0%	0 0.0%
White	23 9.8%	0 0.0%	0 0.0%
Asian/Pacific Islander	0 0.0%	0 0.0%	0 0.0%
Native American	0 0.0%	0 0.0%	0 0.0%
More Than One Race	0 0.0%	0 0.0%	0 0.0%
Other / Unknown	0 0.0%	0 0.0%	0 0.0%



Clients by Age			
Age Group	FY 2008	FY 2009	FY 2010
Age 0 - 12	0 0.0%	0 0.0%	0 0.0%
Age 13 - 19	0 0.0%	0 0.0%	0 0.0%
Age 20 - 29	6 2.6%	0 0.0%	0 0.0%
Age 30 - 39	23 9.8%	0 0.0%	0 0.0%
Age 40 - 49	117 50.0%	0 0.0%	0 0.0%
Age 50+	88 37.6%	0 0.0%	0 0.0%



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

## Glossary of Terms

### Expenditures

# of Contracts	Number of contracts
Ranking	Service category ranking based on NYC EMA Priority Setting Committee
RW Part A Allocation	Total award amount dedicated to provision of services for either Base-funded programs or MAI-funded programs based on the Modified Spending Plan.
Service Category Allocation (SCA)	The original service category award amount
SCA as % of RW Part A Allocation	Service category allocation as percent of Ryan White Part A Program Allocation
Carryover	Amount carried over from previous fiscal year
Modification	Amendments, enhancements, and takedowns reported throughout the fiscal year
Modified Spending Plan (MSP)	The amount equal to the service category allocation plus the carryover and modification amounts
YTD Expenditures	Year-to-date Expenditures
% Exp. from SCA	Percent Expended, out of Service Category Allocation (SCA)
YTD Unexpended from SCA	Year-to-date Unexpended, out of Service Category Allocation (SCA)
% Unexp. from SCA	Percent Unexpended, out of Service Category Allocation (SCA)
MSP as % of RW Part A Allocation	Modified Spending Plan (MSP) as percent of Ryan White Part A Program Allocation
% Exp. from MSP	Percent Expended, out of Modified Spending Plan (MSP)
YTD Unexpended from MSP	Year-to-date Unexpended, out of Modified Spending Plan (MSP)
% Unexp. from MSP	Percent Unexpended, out of Modified Spending Plan (MSP)

### Frequency of Contractor Issues FY 2010 (total number of issues for per service category)

Drawdown Issues	Monthly spending or drawdown problems.
Persistent data reporting behavior issues	Reports not submitted or late "non-technical" reasons. Two months of no/incomplete reports without resolution.
Serious infrastructure issues	Services are interrupted. Lack of communication between Agency and HIVCS. Agency did not communicate infrastructure issue to HIVCS. Persistent staff vacancies.
Late Execution / Completion	Contract not executed beyond 30 days of target execution date.
Consideration of Termination	Contract considered for termination upon HIVCS management determination.
Terminated Contracts	Contract was terminated.

(Reimbursable services for performance-based contracts and all services except follow-up and reassessments for cost-based contracts in FY 2008 and FY 2010)

### Units of Service

Projected Units	Number of projected units of service
Actual Units	Number of actual units of service provided
Variance	Number of actual units of service minus number of projected units of service

### Total Clients

Total Number of Clients Receiving Services	Distinct count of the unduplicated Unique Record Number (URN)
--	---

### HIV Status

HIV Positive, Non AIDS	HIV-Positive, AIDS Status Unknown; HIV-Positive, Not AIDS; HIV-Infected, Pediatric; HIV-Vertical (Perinatal) Exposure
CDC-Defined AIDS	HIV-Positive, CDC-Defined AIDS
Family Member/Significant Other	HIV-Affected (Pediatric); HIV-Negative, Affected
HIV Negative	HIV-Negative Seroreverter; HIV-Negative, At Risk, Not Affected
Unknown	Unknown/Unreported; No data

### Clients by Special Populations

(Special Populations identified by Needs Assessment Committee of the NYC Planning Council for 2010 recommendations.)

Special Population	Includes Young MSM of Color, LGBT, Women of Color, and Immigrants
Total Clients	Total number of Clients Served
Young MSM of Color	Clients aged 13-24, not identifying as White, identifying as male and indicated having sex with males
LGBT	Clients identifying as lesbian, gay, bisexual, or transgender
Women of Color	Clients identifying sex or gender as female and did not indicate White as race
Immigrants	Clients identifying as special population "Immigrants" or Citizenship marked as "Other"

## Glossary of Terms

### Clients by Gender

Gender	Genders include Female, Male, Transgendered Female, Transgendered Male, and Unknown
Female	Clients identifying gender as female
Male	Clients identifying gender as male
Transgender Male	Clients identifying gender as transgendered male
Unknown	Client did not indicate gender

### Clients by Race & Ethnicity

Race/ Ethnicity	Combined race and ethnicity
Black	Clients identifying as Black / African American and non-Hispanic
Hispanic	Clients identifying as Hispanic and any other race
White	Clients identifying as White and non-Hispanic
Asian/Pacific Islander	Clients identifying as either Asian or Native Hawaiian / Pacific Islander and non-Hispanic
Native American	Clients identifying as American Indian or Alaska Native and non-Hispanic
More Than One Race	Clients identifying as More Than One Race and non-Hispanic
Other/Unknown	Clients identifying as Some Other Race and non-Hispanic

### Clients by Age

Age Group	Age groups include 0-12, 13-19, 20-29, 30-39, 40-49, 50+
Age 0-12	Clients aged 0-12
Age 13-19	Clients aged 13-19
Age 20-29	Clients aged 20-29
Age 30-39	Clients aged 30-39
Age 40-49	Clients aged 40-49
Age 50+	Clients aged 50 and over

### Miscellaneous

FY 2008	Fiscal Year 2008 Base: March 2008-February 2009; MAI: August 2008-July 2009
FY 2009	Fiscal Year 2009 Base: March 2009-February 2010; MAI: August 2009-July 2010
FY 2010	Fiscal Year 2010 Base: March 2010-February 2011; MAI: August 2010-February 2011
Cost-based	Payment method where contractors are reimbursed for itemized expenses including personnel, rent, utilities, and supplies
Performance-based	Fee-for-service method of payment where the agencies have negotiated rates for each unit of service provided. These rates include all expenses associated with providing that unit of service including staff time, supplies, and rent and utilities.
Young	Clients aged 13-24
MSM	Clients identifying sex as male and indicated having sex with males
Of Color	Clients not identifying as White

Appendix J - Service Types			
Service Category	Service Category	Service Type	Last Year
ADO	Adolescents Outreach	AOD Counseling-Individual	2009
ADO	Adolescents Outreach	Care Coordination	2010
ADO	Adolescents Outreach	Care Coordination - Primary Care Provider	2010
ADO	Adolescents Outreach	Care Coordination-PCP	2009
ADO	Adolescents Outreach	Escort	2010
ADO	Adolescents Outreach	Individual Counseling - AOD	2010
ADO	Adolescents Outreach	Individual Counseling - Supportive	2010
ADO	Adolescents Outreach	Intake & Assessment	2009
ADO	Adolescents Outreach	Intake and Assessment	2010
ADO	Adolescents Outreach	Low Threshold AOD Services - Individual	2010
ADO	Adolescents Outreach	Low Threshold AOD Services-Individual	2009
ADO	Adolescents Outreach	Pre-Placement Activities	2010
ADO	Adolescents Outreach	Referral & Linkage to Benefits and Services	2010
ADO	Adolescents Outreach	Service Plan Development	2010
ADO	Adolescents Outreach	Service Plan Update	2010
ADO	Adolescents Outreach	Support Groups	2010
ADO	Adolescents Outreach	Treatment Adherence Counseling - Group	2010
ADO	Adolescents Outreach	Treatment Adherence Counseling - Individual	2010
ADO	Adolescents Outreach	Treatment Adherence Counseling-Individual	2009
ADV	Legal Services	Direct Legal Advocacy	2010
ADV	Legal Services	Service Plan Development	2010
ADV	Legal Services	Service Plan Update	2010
EIS	Early Intervention Services (BASE)	Care Coordination	2008
EIS	Early Intervention Services (BASE)	Confirmatory Test	2010
EIS	Early Intervention Services (BASE)	Crisis Intervention	2008
EIS	Early Intervention Services (BASE)	Escort	2008
EIS	Early Intervention Services (BASE)	Health Education-Group	2008
EIS	Early Intervention Services (BASE)	Health Education-Individual	2008
EIS	Early Intervention Services (BASE)	HIV Pre-test Counseling and Rapid Testing [aka: Rapid HIV Testing]	2010
EIS	Early Intervention Services (BASE)	Initial Encounters	2008
EIS	Early Intervention Services (BASE)	Intake and Assessment	2008
EIS	Early Intervention Services (BASE)	Linkage to Care	2009
EIS	Early Intervention Services (BASE)	Linkage to Care – Identified Pos by Testing	2010
EIS	Early Intervention Services (BASE)	Linkage to Care for Known Pos	2010
EIS	Early Intervention Services (BASE)	Non-mapped Confirmatory Test	2010
EIS	Early Intervention Services (BASE)	Rapid HIV Testing	2009
EIS	Early Intervention Services (BASE)	Recruiter Cost	2010
EIS	Early Intervention Services (BASE)	Reengagement	2008
EIS	Early Intervention Services (BASE)	Referral	2008
EIS	Early Intervention Services (BASE)	Service Orientation-Group	2008
EIS	Early Intervention Services (BASE)	Service Orientation-Individual	2008
EIS	Early Intervention Services (BASE)	Service Plan Development	2008
EIS	Early Intervention Services (BASE)	Service Plan Update	2008
ESC	Early Intervention Services (MAI)	Confirmatory Test	2010
ESC	Early Intervention Services (MAI)	HIV Pre-test Counseling and Rapid Testing [aka: Rapid HIV Testing]	2010
ESC	Early Intervention Services (MAI)	Linkage to Care	2008
ESC	Early Intervention Services (MAI)	Linkage to Care – Identified Pos by Testing	2010
ESC	Early Intervention Services (MAI)	Linkage to Care for Known Pos	2009
ESC	Early Intervention Services (MAI)	Linkage to Care: Conf Test + Referral w/Follow-up OR Linkage to Care for Known Pos	2010
ESC	Early Intervention Services (MAI)	Non-mapped Confirmatory Test	2010
ESC	Early Intervention Services (MAI)	Rapid HIV Testing	2008
ESC	Early Intervention Services (MAI)	Recruiter Cost	2010
FNS	Food and Nutrition	Case Management Intake and Assessment	2010
FNS	Food and Nutrition	Congregate Meals	2010
FNS	Food and Nutrition	Food and Nutrition Intake and Assessment	2010
FNS	Food and Nutrition	Home Delivered Meals	2010
FNS	Food and Nutrition	Nutrition Counseling	2010
FNS	Food and Nutrition	Nutrition Group Education	2010
FNS	Food and Nutrition	Pantry Bags Distribution	2010
FNS	Food and Nutrition	Support Groups	2010
HEA	Emergency Rental Assistance	Rental Assistance Intake and Assessment	2010
HEA	Emergency Rental Assistance	Rental Assistance Program	2010
HOM	Home Care Services	Custodial Visits	2010
HOM	Home Care Services	Family Counseling - MH	2010
HOM	Home Care Services	Group Counseling - MH	2010
HOM	Home Care Services	Home Care Intake and Assessment	2010
HOM	Home Care Services	Individual Counseling - AOD	2010
HOM	Home Care Services	Individual Counseling - MH	2010
HOM	Home Care Services	Individual Counseling - Supportive	2010
HOM	Home Care Services	Nutrition Counseling	2010
HOM	Home Care Services	Pantry Bags Distribution	2010
HOM	Home Care Services	Psychiatric Evaluation	2010
HOM	Home Care Services	Psychiatric Visits	2010
HPA	Housing Placement Assistance	Housing Placements	2010
HPA	Housing Placement Assistance	Permanent Housing Placement	2009
HPA	Housing Placement Assistance	Service Plan Development	2010
HPA	Housing Placement Assistance	Service Plan Update	2010
HPA	Housing Placement Assistance	Short-term Housing Placement	2010

Appendix J - Service Types			
Service Category	Service Category	Service Type	Last Year
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Care Coordination	2010
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Housing Placements	2010
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Intake and Assessment	2010
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Life Skill Training - Group	2008
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Life Skills Training - Group	2010
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Pre-Placement Activities	2010
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Referral & Linkage to Benefits and Services	2010
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Referral and Linkage to Benefits and Services	2008
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Service Plan Development	2010
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Service Plan Update	2010
HPC	Housing Referral Coordination for Persons Living with HIV/AIDS in Commercial Single Room Occupancy Hotels and in need of Harm Reduction (HPC)	Transitional Housing Placements	2010
HRO	Harm Reduction Outreach	AOD Counseling-Individual	2009
HRO	Harm Reduction Outreach	Care Coordination	2010
HRO	Harm Reduction Outreach	Care Coordination - Primary Care Provider	2010
HRO	Harm Reduction Outreach	Care Coordination-PCP	2009
HRO	Harm Reduction Outreach	Escort	2010
HRO	Harm Reduction Outreach	Individual Counseling - AOD	2010
HRO	Harm Reduction Outreach	Individual Counseling - Supportive	2010
HRO	Harm Reduction Outreach	Intake & Assessment	2009
HRO	Harm Reduction Outreach	Intake and Assessment	2010
HRO	Harm Reduction Outreach	Low Threshold AOD Services - Individual	2010
HRO	Harm Reduction Outreach	Low Threshold AOD Services-Individual	2009
HRO	Harm Reduction Outreach	Pre-Placement Activities	2010
HRO	Harm Reduction Outreach	Referral & Linkage to Benefits and Services	2010
HRO	Harm Reduction Outreach	Service Plan Development	2010
HRO	Harm Reduction Outreach	Service Plan Update	2010
HRO	Harm Reduction Outreach	Support Groups	2010
HRO	Harm Reduction Outreach	Treatment Adherence Counseling - Individual	2010
HRO	Harm Reduction Outreach	Treatment Adherence Counseling-Individual	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	AOD Counseling-Family	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	AOD Counseling-Group	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	AOD Counseling-Individual	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Assessment and Referral for STI	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Assessment for STI [aka: 1st half of "Assessment and Referral for STI"]	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Buprenorphine Initial Visit	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Buprenorphine Routine Visit	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Buprenorphine-Initial Visit	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Buprenorphine-Routine Visit	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Care Coordination	2008
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Confirmatory Test	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Escort	2008
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Family Counseling - AOD [aka: AOD Counseling - Family]	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Group Counseling - AOD	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Group Counseling - AOD [aka: AOD Counseling - Group]	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	HIV Pre-test Counseling and Rapid Testing [aka: Rapid HIV Testing]	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Individual Counseling - AOD	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Individual Counseling - AOD [aka: AOD Counseling - Individual]	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Intake and Assessment	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Linkage to Care – Identified Pos by Testing	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Linkage to Care for Known Pos	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Low Threshold AOD Services – Family	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Low Threshold AOD Services – Group	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Low Threshold AOD Services – Individual	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Low Threshold AOD Services-Family	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Low Threshold AOD Services-Group	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Low Threshold AOD Services-Individual	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Low Threshold Assessment and Referral for STI	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Low-threshold Screening and Referral for Substance Use Treatment	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Medical Outreach in SROs	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	MHR - Family Counseling - MH	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	MHR - Group Counseling - MH	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	MHR - Individual Counseling - MH	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	MHR - Mental Health Intake & Assessment	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	MHR - Psychiatric Evaluation	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	MHR - Psychiatric Visits	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	MHR - Support Groups	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Non-mapped Confirmatory Test	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Overdose Prevention Training – Group	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Overdose Prevention Training – Individual [aka: Overdose Prevention – Individual]	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Overdose Prevention Training-Group	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Overdose Prevention-Individual	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Rapid HIV Testing	2009
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Recruiter Cost	2010
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Reengagement	2008
HRR	HR/RR/PP for Active and Relapsing Alcohol and Other Drug Users	Referral	2008

Appendix J - Service Types			
Service Category	Service Category	Service Type	Last Year
HRR	HR/RR/RP for Active and Relapsing Alcohol and Other Drug Users	Screening and Referral for Substance Use Treatment	2009
HRR	HR/RR/RP for Active and Relapsing Alcohol and Other Drug Users	Service Plan Development	2010
HRR	HR/RR/RP for Active and Relapsing Alcohol and Other Drug Users	Service Plan Update	2010
HRR	HR/RR/RP for Active and Relapsing Alcohol and Other Drug Users	Substance Use Assessment [aka: Substance Use Screening] [aka: 1st half of "Screening and Referral fo	2010
HRR	HR/RR/RP for Active and Relapsing Alcohol and Other Drug Users	Support Groups	2010
HSP	Transitional Housing for Special Populations	Case Management Intake and Assessment	2010
HSP	Transitional Housing for Special Populations	Emergency/Transitional Housing Intake and Assessment	2010
HSP	Transitional Housing for Special Populations	Escort	2010
HSP	Transitional Housing for Special Populations	Escorts	2009
HSP	Transitional Housing for Special Populations	Harm Reduction Intake and Assessment	2010
HSP	Transitional Housing for Special Populations	Health Assessment	2010
HSP	Transitional Housing for Special Populations	Housing Placements	2010
HSP	Transitional Housing for Special Populations	Individual Counseling - AOD	2010
HSP	Transitional Housing for Special Populations	Individual Counseling - MH	2010
HSP	Transitional Housing for Special Populations	Individual Counseling - Supportive	2010
HSP	Transitional Housing for Special Populations	Life Skills Training	2010
HSP	Transitional Housing for Special Populations	Life Skills Training - Group	2010
HSP	Transitional Housing for Special Populations	Mental Health Intake and Assessment	2010
HSP	Transitional Housing for Special Populations	Pre-Placement Activities	2010
HSP	Transitional Housing for Special Populations	Recreational Therapy/Structured Socialization	2010
HSP	Transitional Housing for Special Populations	Support Groups	2010
HSP	Transitional Housing for Special Populations	Transitional Housing Placements	2010
HSP	Transitional Housing for Special Populations	Treatment Adherence Counseling - Individual	2010
MSV	Mental Health Services	AOD Counseling-Family	2009
MSV	Mental Health Services	AOD Counseling-Group	2009
MSV	Mental Health Services	AOD Counseling-Individual	2009
MSV	Mental Health Services	Buprenorphine Initial Visit	2010
MSV	Mental Health Services	Buprenorphine Routine Visit	2010
MSV	Mental Health Services	Buprenorphine-Initial Visit	2009
MSV	Mental Health Services	Buprenorphine-Routine Visit	2009
MSV	Mental Health Services	Care Coordination – Other Medical/Social Services Provider	2010
MSV	Mental Health Services	Care Coordination – Primary Care Provider	2010
MSV	Mental Health Services	Care Coordination-Other Medical/Social Services Provider	2009
MSV	Mental Health Services	Care Coordination-Primary Care Provider	2009
MSV	Mental Health Services	Case Management Intake and Assessment	2010
MSV	Mental Health Services	Family Counseling - AOD [aka: AOD Counseling - Family]	2010
MSV	Mental Health Services	Family Counseling - MH	2010
MSV	Mental Health Services	Group Counseling - AOD [aka: AOD Counseling - Group]	2010
MSV	Mental Health Services	Group Counseling - MH	2010
MSV	Mental Health Services	Home Visit for Clinical Purposes	2010
MSV	Mental Health Services	Individual Counseling - AOD [aka: AOD Counseling - Individual]	2010
MSV	Mental Health Services	Individual Counseling - MH	2010
MSV	Mental Health Services	Mental Health Counseling-Family	2009
MSV	Mental Health Services	Mental Health Counseling-Group	2009
MSV	Mental Health Services	Mental Health Counseling-Individual	2009
MSV	Mental Health Services	Mental Health Intake and Assessment	2010
MSV	Mental Health Services	Psychiatric Evaluation	2010
MSV	Mental Health Services	Psychiatric Visit	2009
MSV	Mental Health Services	Psychiatric Visits	2010
MSV	Mental Health Services	Service Plan Development	2010
MSV	Mental Health Services	Service Plan Update	2010
MSV	Mental Health Services	Treatment Adherence Counseling - Family	2010
MSV	Mental Health Services	Treatment Adherence Counseling - Group	2010
MSV	Mental Health Services	Treatment Adherence Counseling - Individual	2010
MSV	Mental Health Services	Treatment Adherence Counseling-Family	2009
MSV	Mental Health Services	Treatment Adherence Counseling-Group	2009
MSV	Mental Health Services	Treatment Adherence Counseling-Individual	2009
OMC	Outpatient Medical Care	Acupuncture	2009
OMC	Outpatient Medical Care	Care Coordination Intake and Assessment	2009
OMC	Outpatient Medical Care	Case Management Intake and Assessment	2009
OMC	Outpatient Medical Care	Complementary Therapies	2009
OMC	Outpatient Medical Care	Complementary Therapies - Group	2009
OMC	Outpatient Medical Care	DOPT Visits	2009
OMC	Outpatient Medical Care	Group Treatment Education	2009
OMC	Outpatient Medical Care	Group Treatment Education and Adherence Counseling	2009
OMC	Outpatient Medical Care	Gynecology Visits	2009
OMC	Outpatient Medical Care	HIV Post-Test Counseling	2009
OMC	Outpatient Medical Care	HIV Pre-test Counseling and Rapid Testing	2009
OMC	Outpatient Medical Care	Individual Counseling - MH	2009
OMC	Outpatient Medical Care	Individual Counseling - Supportive	2009
OMC	Outpatient Medical Care	Individual Treatment Education	2009
OMC	Outpatient Medical Care	Individual Treatment Education and Adherence Counseling	2009
OMC	Outpatient Medical Care	Infectious Disease Visits	2009
OMC	Outpatient Medical Care	Initial Encounters	2009
OMC	Outpatient Medical Care	Nutrition Counseling	2009
OMC	Outpatient Medical Care	Nutrition Group Education	2009
OMC	Outpatient Medical Care	Ophthalmology Visits	2009
OMC	Outpatient Medical Care	Outpatient Bridge Medical Care	2010
OMC	Outpatient Medical Care	Peer Counseling	2009
OMC	Outpatient Medical Care	Primary Care Initial/Annual Comprehensive Exam	2009
OMC	Outpatient Medical Care	Primary Care Visits	2009
OMC	Outpatient Medical Care	Psychiatric Evaluation	2009
OMC	Outpatient Medical Care	Psychiatric Visits	2009
OMC	Outpatient Medical Care	Recreational Therapy/Structured Socialization	2009
OMC	Outpatient Medical Care	Referrals for Care	2009
OMC	Outpatient Medical Care	Referrals for Testing	2009
OMC	Outpatient Medical Care	Skilled Nursing	2009
OMC	Outpatient Medical Care	Support Groups	2009

Appendix J - Service Types			
Service Category	Service Category	Service Type	Last Year
PRS	Rikers Island Transitional Services Project	Bridge Registration	2010
PRS	Rikers Island Transitional Services Project	Care Coordination	2010
PRS	Rikers Island Transitional Services Project	Discharge Planning	2010
PRS	Rikers Island Transitional Services Project	Escort	2010
PRS	Rikers Island Transitional Services Project	Individual Counseling - Supportive	2009
PRS	Rikers Island Transitional Services Project	Referrals to CBOs for Transitional Case Management	2010
PRS	Rikers Island Transitional Services Project	Support Groups	2008
PRS	Rikers Island Transitional Services Project	Transitional Case Management Intake and Assessment	2010
SCF	Supportive Counseling & Family Stabilization Services	Care Coordination	2008
SCF	Supportive Counseling & Family Stabilization Services	Care Coordination - Home	2010
SCF	Supportive Counseling & Family Stabilization Services	Care Coordination - Office	2010
SCF	Supportive Counseling & Family Stabilization Services	Care Coordination - Phone	2010
SCF	Supportive Counseling & Family Stabilization Services	Care Coordination-Home	2009
SCF	Supportive Counseling & Family Stabilization Services	Care Coordination-Office	2009
SCF	Supportive Counseling & Family Stabilization Services	Care Coordination-Phone	2009
SCF	Supportive Counseling & Family Stabilization Services	Family Counseling - In Office	2010
SCF	Supportive Counseling & Family Stabilization Services	Family Counseling - Off Site	2010
SCF	Supportive Counseling & Family Stabilization Services	Family Counseling-In-Office	2009
SCF	Supportive Counseling & Family Stabilization Services	Family Counseling-Off-Site	2009
SCF	Supportive Counseling & Family Stabilization Services	Follow-up - Home	2010
SCF	Supportive Counseling & Family Stabilization Services	Follow-up - Office	2010
SCF	Supportive Counseling & Family Stabilization Services	Follow-up - Phone	2010
SCF	Supportive Counseling & Family Stabilization Services	Follow-up-Home	2009
SCF	Supportive Counseling & Family Stabilization Services	Follow-up-Office	2009
SCF	Supportive Counseling & Family Stabilization Services	Follow-up-Telephone	2009
SCF	Supportive Counseling & Family Stabilization Services	Group Counseling - In Office	2010
SCF	Supportive Counseling & Family Stabilization Services	Group Counseling - Off Site	2010
SCF	Supportive Counseling & Family Stabilization Services	Group Counseling-In-Office	2009
SCF	Supportive Counseling & Family Stabilization Services	Group Counseling-Off-Site	2009
SCF	Supportive Counseling & Family Stabilization Services	Individual Counseling - Home	2010
SCF	Supportive Counseling & Family Stabilization Services	Individual Counseling - Office	2010
SCF	Supportive Counseling & Family Stabilization Services	Individual Counseling-Home Visit	2009
SCF	Supportive Counseling & Family Stabilization Services	Individual Counseling-Office	2009
SCF	Supportive Counseling & Family Stabilization Services	Intake and Assessment	2008
SCF	Supportive Counseling & Family Stabilization Services	Intake and Assessment-Home	2008
SCF	Supportive Counseling & Family Stabilization Services	Intake and Assessment-Office	2008
SCF	Supportive Counseling & Family Stabilization Services	Reassessment - Home	2010
SCF	Supportive Counseling & Family Stabilization Services	Reassessment - Office	2010
SCF	Supportive Counseling & Family Stabilization Services	Reassessment-Home	2009
SCF	Supportive Counseling & Family Stabilization Services	Reassessment-Office	2009
SCF	Supportive Counseling & Family Stabilization Services	Referral	2009
SCF	Supportive Counseling & Family Stabilization Services	Referral & Linkaget to Benefits & Services	2010
SCF	Supportive Counseling & Family Stabilization Services	Service Plan Development	2008
SCF	Supportive Counseling & Family Stabilization Services	Service Plan Development - Home	2010
SCF	Supportive Counseling & Family Stabilization Services	Service Plan Development - Office	2010
SCF	Supportive Counseling & Family Stabilization Services	Service Plan Development-Home	2009
SCF	Supportive Counseling & Family Stabilization Services	Service Plan Development-Office	2009
SCF	Supportive Counseling & Family Stabilization Services	Service Plan Update	2008
SCF	Supportive Counseling & Family Stabilization Services	Service Plan Update - Home	2010
SCF	Supportive Counseling & Family Stabilization Services	Service Plan Update - Office	2010
SCF	Supportive Counseling & Family Stabilization Services	Service Plan Update-Home	2009
SCF	Supportive Counseling & Family Stabilization Services	Service Plan Update-Office	2009
SCF	Supportive Counseling & Family Stabilization Services	Structured Group Socialization	2008
SCF	Supportive Counseling & Family Stabilization Services	Support Groups	2008
SCF	Supportive Counseling & Family Stabilization Services	Supportive Counseling - Family	2008
SCF	Supportive Counseling & Family Stabilization Services	Supportive Counseling - Individual	2008
TSC	Drop-in Center for HIV+ Prison Releasees	Escort	2008
TSC	Drop-in Center for HIV+ Prison Releasees	Individual Counseling - Supportive	2008
TSC	Drop-in Center for HIV+ Prison Releasees	Transitional Case Management Intake and Assessment	2008